

CONTRACT AMENDMENT NO. 1

This amendment is made and entered into by and between, City of Tigard (Contractor") and Washington County, a political subdivision of the State of Oregon ("County").

This amendment modifies that certain contract between the parties, the original contract number being BCC 0419.

The contract is amended as follows:

Part V. A. Project Description, Scope of Activities and Anticipated Accomplishments is revised as attached.

Part II. E. Component Activities is revised to reflect \$34,769 increase in CDBG funds allocated to the project.

Part V. Exhibit C. Budget Summary is revised as attached.

Effective Date of Amendment: October 15, 2010 , or upon final signature, whichever is later.

All other terms and conditions of the original contract shall remain in full force and effect.

WASHINGTON COUNTY:

Signature

Printed Name

Date

Title

CONTRACTOR:

Signature

Printed Name

Date

Title

Address

Telephone Number

PROJECT DESCRIPTION, SCOPE OF ACTIVITIES
AND ANTICIPATED ACCOMPLISHMENTS
2010-2011 CDBG Program Year

I. Project Number and Title:

CDBG Project #2128, Tigard, The Knoll Infrastructure Improvements

II. Description of: Project, Activities, Anticipated Accomplishments, Low and Moderate or Other Target Group Beneficiaries.

A. Nature and Purpose of the Project:

Construction or upgrading of development-required infrastructure improvements along three streets bordering The Knoll senior housing project. The project is located in an older area of Tigard that was developed without sidewalks or storm sewers.

B. Proposed Location or Impact Area(s):

Intersection of SW Hall Blvd. and SW Hunziker Road, Tigard, OR

C. Duration/Timing of the Project:

July 1, 2010 – June 30, 2011

D. Number of Low and Moderate Income or Target Group Beneficiaries:

50 Low to Moderate-income seniors will be served.

E. Component Activities (CDBG vs. Others):

CDBG = \$459,769 Others = \$217,838

F. Quantitative Projections for CDBG Component Activities (in units, linear feet, square feet, etc.) for all acquisitions, construction, reconstruction, rehabilitation, etc.:

Undertake the construction of 552 lineal feet of curbs, sidewalk, landscape, and drainage adjacent to the proposed 48-unit The Knoll senior housing development. Construction activities include sidewalk and associated improvements within the public right-of-way, including the replacement of two traffic signal poles and various related costs.

BUDGET SUMMARY
 Community Development Block Grant

Project Title The Knoll Infrastructure Improvements
 Legal Name of Entity City of Tigard
 Address 13125 SW Hall Blvd. City Tigard State OR Zip 97223

I. BUDGET LINE ITEMS:

A. PERSONNEL SERVICES:

1. No. of Employees	2. Job Title	3. Total Salary	4. Portion Chargeable to CDBG
1	Project Planner	\$1,100.00	\$0.00
5. Subtotal		\$1,100.00	\$0.00
6. Extra Help/Overtime			
7. Fringe Benefits			
8. TOTAL PERSONNEL COSTS		\$1,100.00	\$0.00
B. MATERIALS & SERVICES:		Materials & Services	Portion Chargeable to CDBG
9. Office Supplies		\$200.00	\$0.00
10. Operating Supplies			
11. Communications			
12. Travel and Training			
13. Legal & Public Notices		\$150.00	\$0.00
14. Professional Services		\$70,905.00	\$0.00
15. Construction Contracts		\$605,252.00	\$459,769.00
16. Other: Specify			
17. TOTAL MATERIALS & SERVICES		\$677,607.00	\$459,769.00

C. CAPITAL OUTLAY:		Total Capital Outlay	Portion Chargeable to CDBG
18. Capital Outlay:	Quantity Item	\$0.00	\$0.00
19. Real Property Acquisition:		\$0.00	\$0.00
20. TOTAL CAPITAL OUTLAY		\$0.00	\$0.00
		21. Total Project Cost	22. Total CDBG Award
		\$677,607.00	\$459,769.00
II. SOURCES OF PROJECT FUNDING			
1. Federal			
2. State		\$181,620.00	
3. Local Cash		\$35,118.00	
4. County			
5. In-Kind Service & Supply		\$1,100.00	
6. Other (detail)			
7. Subtotal		\$217,838.00	
8. Community Development Block Grant		\$459,769.00	\$459,769.00
9. TOTAL PROJECT COST		\$677,607.00	

III. AUTHORIZATION

Date

Authorized Signature for Project

Date

Authorized Signature for Project

COUNTY USE ONLY

Reviewed and approved by Washington County Office of Community Development on _____,
20__ By _____

Signature