

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 10-44

A RESOLUTION APPROVING BUDGET AMENDMENT #1 TO THE FY 2010-11 BUDGET TO INCREASE APPROPRIATIONS IN THE FACILITIES FUND TO ALLOW FOR REPLACEMENT OF THE PERMIT CENTER ROOF.

WHEREAS, the City of Tigard desires to replace the Permit Center roof; and

WHEREAS, during fiscal year 2009-10 the City was not able to complete the roof replacement due to inclement weather, and

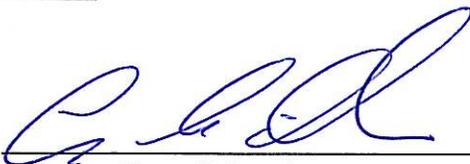
WHEREAS, the project cannot be completed in fiscal year 2009-10, it is now necessary to amend the FY 2010-11 Budget to transfer appropriations from the General Fund to the Facilities Fund.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2010-11 Budget is hereby amended as shown in Attachment A to this resolution to transfer an additional \$285,500 from General Fund Contingency to General Fund Transfers Out, and to increase appropriations in the Facilities Fund to allow for completion of the Permit Center roof project.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 17th day of August 2010.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

City of Tigard
Attachment A
Fiscal Year 2010-11
Budget Amendment #1

	Original Budget	Amendment	Revised Budget
General Fund			
Resources			
Beginning Fund Balance	\$ 6,117,299		\$ 6,117,299
Taxes	12,218,117		12,218,117
Franchise Fees	4,706,831		4,706,831
Licenses and Permits	861,296		861,296
Intergovernmental	5,616,141		5,616,141
Charges for Services	254,793		254,793
Fines & Forfeitures	936,000		936,000
Interest Earnings	102,184		102,184
Miscellaneous	22,209		22,209
Other Financing Sources	249,000		249,000
Transfers in	3,523,981		3,523,981
Total Resources	34,607,851	-	34,607,851
Requirements			
Policy and Administration	808,510		808,510
Community Development	3,050,141		3,050,141
Community Services	19,304,054		19,304,054
Public Works	4,569,689		4,569,689
Loan to CCDA	249,000		249,000
Transfers out	872,956	285,500	1,158,456
Contingency	918,466	(285,500)	632,966
Program Expenditures Total	29,772,816	-	29,772,816
Ending Fund Balance	\$ 4,835,035	\$ -	\$ 4,835,035
Facilities Fund			
Resources			
Beginning Fund Balance	\$ 316,364		\$ 316,364
Interest Earnings	3,164		3,164
Other Financing Sources	249,000		249,000
Transfers in	363,320	285,500	648,820
Total Resources	931,848	285,500	1,217,348
Requirements			
Capital Improvements	168,320	285,500	453,820
Transfers out	4,450		4,450
Program Expenditures Total	172,770	285,500	458,270
Ending Fund Balance	\$ 759,078	\$ -	\$ 759,078