



SUPPLEMENTAL PACKET
FOR 12-21-2010
(DATE OF MEETING)

Agenda Item 2

MEMORANDUM

TO: The Honorable Mayor and City Councilors

FROM: Public Works Director Dennis Koellermeier *DK*

RE: Program Charter for the December 21, 2010 Joint Meeting with the
Park and Recreation Advisory Board (PRAB)

DATE: December 17, 2010

A Park Property Acquisition and Improvement Program Charter is attached. The charter is provided as supplemental packet material for your joint meeting with the PRAB on December 21, 2010.

c: City Manager Craig Prosser
City Recorder Cathy Wheatley
Executive Assistant Joanne Bengtson



PROGRAM CHARTER

TO: Steve Martin, Program Manager
FROM: Dennis Koellermeier, Public Works Director *DK*
RE: Park Property Acquisition and Improvement Program Charter
DATE: December 17, 2010

Background

The City adopted its Park System Master Plan in 2009. The plan outlines the need to acquire park property and construct park improvements to preserve open spaces, enhance water quality, and provide recreational opportunities. Progress towards fulfilling these needs has been hampered by the lack of funding. On November 2, 2010, Tigard voters passed a \$17 million general obligation bond to fund the purchase of real property for parks and to fund a limited amount of park improvements.

What are the program drivers?

Tigard voters approved the \$17 million park bond measure to acquire and preserve open space, natural areas, and wildlife habitat; improve parks and open spaces, preserve clean water by acquiring lands near rivers, creeks and streams throughout Tigard. Attachment 1, the "Notice of City Measure Election," dictates how bond revenues may be used.

The bond measure authorized the City of Tigard to sell up to \$ 17 million in bonds for land acquisition, restoration, capital construction and improvements allocated as follows:

- *80% or more to acquire land to preserve open space, parklands, and wildlife habitat, protect streams for improved local water quality to benefit fish and wildlife,*
- *20% or less to create and improve community parks, recreational areas, and trails, and*
- *Up to 10% of the total for downtown park land.*

All of projects in this program must meet the criteria outlined in the notice.

This program will make substantial progress in fulfilling the needs delineated in the Park System Master Plan.

What master plan recommendation or policy does this project implement and when was the plan or policy adopted by the city?

This program implements a key Council goal and recommendations from the Park System Master Plan. The funding will not be sufficient to accomplish all the goals in the plan, but this program will accomplish some park improvements and make significant progress toward property acquisition. In general property acquisitions and improvements should be selected from the Capital Project List, Exhibit C, of the Park System Master Plan and have a “Priority 1” ranking on the list. The Capital Project List is included as Attachment 2.

The following planning documents will also provide guidance:

- Greenway Trails Master Plan
- Neighborhood Trails Plan
- Tigard Downtown Implementation Strategy

What design criteria and/or standards apply to this program?

All property acquisition shall be conducted in accordance with the city’s real property purchasing policy and procedure. No property purchase shall close without at least a Level I environmental and contamination assessment.

The Park System Master Plan is the guiding document of this program. Beyond these goals, the improvements meet functional and safety requirements for the facility. For example, playgrounds will be designed and constructed to industry standards. Streets, roads, and parking lots will be designed and constructed to accommodate anticipated traffic, so facilities are safe and will have a long, useful life. All improvements must be permitted under the city’s land use codes and environmental permitting requirements. Stormwater facilities shall meet Clean Water Services’ design standards.

The program is also subject to bond requirements.

What are the other criteria that must be met for the program to be considered successful?

Since this program is funded by voter-approved bonds, it is essential that all of the projects fulfill the promises made to the voters in Attachment 1, the “Notice of City Measure Election.”

Since more than 80 percent of the bond funds must be spent for real property acquisition, the standards regarding how property is purchased are important. The real property acquisition policies and procedures apply to this project. Federal standards for property acquisition and relocation do not generally apply to this program. However, should federal funds be used for property acquisition, the purchase process must meet the federal requirements under the Uniform Relocation Assistance and Property Acquisition Act.

Stakeholders, neighbors, and interested citizens will be engaged and involved in the process to design and construct the improvements. Communication with Tigard citizens is especially important because they voted to fund this program through increased property taxes. However, the City must balance the desire to share public information with its need to protect confidential property negotiations. A communication plan and strategy will be developed and state when, how and who can release information to the public. The plan shall emphasize timely communications of accomplishments and setbacks when appropriate.

Another aspect of success is the ability of the program to use the \$17 million in bond proceeds to leverage park system development charge funds, grants, and contributions by private parties and other public agencies. While unpredictable, historically projects with secure local matches are successful in obtaining competitive grant funding at the state level.

Who will guide the project?

Public Involvement

The entire community benefits from the new parks and improvements provided by this program. The community will also be paying taxes to retire these bonds. Therefore everyone is involved and has an interest in this program. A general public information plan will be needed and shall be developed during the initial phase of the program. Additionally public involvement plans will be developed for each park improvement project.

Oversight Roles

The Park and Recreation Advisory Board (PRAB) advises the City Council on issues related to public parks and recreational facilities including acquisition, rules, and the expenditure of allocated funds. The PRAB is chartered to prioritize the projects and provide oversight of the program implementation. In addition it will act as the public forum to engage the citizens in the program.

The City Council retains the role of public accountability. It will ensure program tasks are accomplished and funds are being spent wisely. In addition, the Council retains its role in oversight of procurement, audit, facility naming, rules and regulations, and general management.

Tigard Community Development Department

Some property purchases and/or improvements may involve land use processes administered by the Community Development Department.

Program Review Committee

The Program Review Committee will provide internal oversight for the program. They will be reviewing work products, progress, budget, communication efforts, and results of the work managing the program.

- Dennis Koellermeier, Public Works Director, Oversight Committee Chair
- Brian Rager, Assistant Public Works Director
- Ted Kyle, City Engineer
- Liz Newton, Assistant City Manager
- Toby LaFrance, Finance and Information Services Director
- Ron Bunch, Community Development Director

Who is affected by the program?

This section identifies people and groups with an interest in the program that could have influence over the program's outcome. This list represents an initial attempt to identify stakeholders; the list will grow with time as more people become involved throughout the course of the program.

External Stakeholders

External stakeholders are people and organizations outside the city that have an interest in the program and its projects. They include individuals, organized groups, governments, and individuals who can have a significant impact on the program.

- Dog park supporters
- Park users
- Youth sports leagues
- Bicyclists and hikers
- Metro
- Environmental organizations

Internal Stakeholders

Internal stakeholders are people who work for the city and have an interest in the program.

- City Councilors (see Oversight Roles)
- Parks and Recreation Advisory Board members (see Oversight Roles)
- City Administration staff
- Public Works - Park/Grounds, Engineering and Stormwater staff
- Community Development - Current and Long Range Planning staff

Program Level Staffing

This program will have a large number of simultaneous activities, which will require close management. Most of the program's expenditures will result from the acquisition of real property. Acquisition requires specialized knowledge and skills. The City does not have enough in-house staff to properly manage this program. The following skills will be needed:

- Program management (management, scheduling, cost control, and coordination)
- Public information and involvement strategist
- Real property acquisition
- Real estate appraisal
- Environmental investigations and contamination surveys
- Landscape architecture (for park development projects)
- Real property legal services
- Title insurance and title searches
- Bond sale services
- Bond legal counsel

At current staffing levels, City staff has capability in:

- Civil Engineering and site infrastructure design
- Land Surveying
- Purchasing
- Contract document preparation for construction
- Inspection and construction management

It is anticipated that contracted services will be retained as needed and managed via assignments from the Program Manager.

What is the estimated project cost and schedule?

The following table outlines the budget and overall schedule for the program. A detailed program schedule is being developed.

Stage	Start Date	Finish Date	Estimated Cost
Bond Sale Costs	Jan 2011	Apr 2011	\$200,000
Program Management	Jan 2011	July 2014	500,000
Property acquisition	Apr 2011	Jun 2013	13,200,000
Acquisition services	Apr 2011	Jun 2013	300,000
Environmental and contamination surveys	Apr 2011		100,000
Preliminary Design	Jul 2011	Jun 2012	50,000
Design	Jan 2012	Jan 2013	240,000
Bidding			10,000
Construction	Jul 2012	Jun 2014	2,400,000
Total / Overall			\$17,000,000

How is the project funded?

The funding for this program is from \$17 million general obligation bonds. The bond proceeds cannot be spent on operational services. They can only be spent on land acquisition and parks development.

Does the project affect City assets, including infrastructure?

- Creates a new asset
- Retires an old asset
- Renews an existing asset
- Upgrades an existing asset

The specific assets will be developed as the work progresses.

**CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 10-40**

A RESOLUTION OF THE CITY OF TIGARD, WASHINGTON COUNTY, OREGON, CALLING A MEASURE ELECTION TO SUBMIT TO THE ELECTORS OF THE CITY THE QUESTION OF CONTRACTING GENERAL OBLIGATION BONDED INDEBTEDNESS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$17 MILLION TO ACQUIRE OPEN SPACES, PROTECT CLEAN WATER, IMPROVE PARKLANDS; DECLARING INTENT TO REIMBURSE EXPENDITURES; AND RELATED MATTERS.

WHEREAS, the City Council of the City of Tigard, Washington County, Oregon (the "City"), has determined that a need exists for the City to finance the costs of land acquisition and capital improvement related to protection of water quality in local creeks and streams; preservation of natural areas, wildlife habitat; creation of community parks and recreational areas; construction and improvement of hiking, biking and walking trails through land acquisition and restoration. The bond proceeds would also be used to pay bond issuance costs; and

WHEREAS, the costs of the Project to be funded with bond proceeds are estimated to be not more than \$17,000,000; and

WHEREAS, Oregon Revised Statutes Chapter 287A.050 authorizes the City to contract bonded indebtedness to provide funds to finance the costs of the Project and to pay bond issuance costs subject to voter approval; and

WHEREAS, the City anticipates incurring expenditures (the "Expenditures") to finance the costs of the Project and hereby declares its official intent to reimburse itself for any Expenditures it may make on the Project from the proceeds of voter-approved general obligation bonds (the "Bonds"), the interest on which shall be excluded from gross income under Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"); and

WHEREAS, The City understands that the use of proceeds of the Bonds to reimburse an Expenditure may occur no later than the later of (a) 18 months after the date of such Expenditure or (b) 18 months after completion of the projects to which such Expenditure relates, and in any event no later than three years after the date of such Expenditure; and may occur no earlier than sixty (60) days prior to the date of the adoption of this resolution; except for preliminary expenditures in an amount not exceeding 20% of the Bond proceeds or expenditures which do not exceed the lesser of \$100,000 or 5 percent of the Bond proceeds.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: A measure election is hereby called for the purpose of submitting to the electors of the City the question of contracting general obligation bonded indebtedness in the name of the City in an amount not to exceed \$17,000,000. Bond proceeds will be used to finance the Project and pay all Bond issuance costs. The Bonds shall mature over a period of not more than twenty-one (21) years. Pursuant to ORS 250.285, the City Council approves the ballot title that is attached as Exhibit A and directs that this ballot title be filed with the City Attorney and the City Elections Officer.

SECTION 2: The measure election hereby called shall be held in the City on the 2nd day of November, 2010. The election shall be conducted by mail pursuant to ORS 254.465 and 254.470.

SECTION 3: The City authorizes the Mayor, City Manager (each an "Authorized Representative") or a designee of the Authorized Representative to act on behalf of the City and to take such further action as is necessary to carry out the intent and purposes herein in compliance with the applicable provisions of law.

SECTION 4: Pursuant to ORS 250.275(5), the City Elections Officer shall publish in the next available edition of the Tigard Times or in some other newspaper of general distribution within the City, a notice of receipt of the ballot title including notice that an elector may file a petition for review of the ballot title pursuant to ORS 250.296 not later than the seventh business day after the title is filed with the City Elections Officer in substantially the form attached hereto as Exhibit B (the "Notice").

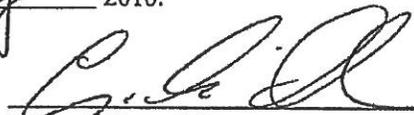
SECTION 5: Pursuant to ORS 254.095(2) the City directs the City Elections Officer to file a Notice of City Measure Election in substantially the form of Exhibit A with the Washington County Elections Office not earlier than the eight business day after the date on which Exhibit A is filed with the City Elections Officer and not later than September 2, 2010 (sixty-one (61) days prior to the election date). The Washington County Elections Office is required to produce and disseminate a facsimile of the ballot in accordance with ORS 254.205.

SECTION 6: The City hereby declares its official intent to reimburse itself with the proceeds of the Bonds for any of the Expenditures incurred by it prior to the issuance of the Bonds.

SECTION 7: The law firm of K & L Gates LLP, is hereby appointed to serve as bond counsel with respect to the issuance of the Bonds. The City will pay the fees and expenses of bond counsel from Bond proceeds.

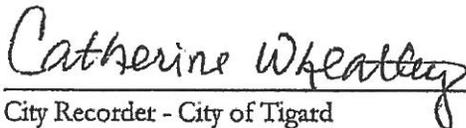
SECTION 8: This resolution shall take effect immediately upon its adoption by the City Council.

PASSED: This 27th day of July 2010.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

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EXHIBIT A

NOTICE OF CITY MEASURE ELECTION

**CITY OF TIGARD
WASHINGTON COUNTY, OREGON**

NOTICE IS HEREBY GIVEN that on November 2, 2010, a measure election will be held in the City of Tigard, Washington County, Oregon. The following shall be the ballot title of the measure to be submitted to the City's voters on this date:

CAPTION

**BOND TO ACQUIRE OPEN SPACES, PROTECT CLEAN WATER, IMPROVE
PARKLANDS**

QUESTION

**SHALL CITY ISSUE \$17 MILLION GENERAL OBLIGATION BONDS TO ACQUIRE,
PRESERVE AND PROTECT OPEN SPACES, WATER QUALITY, HABITAT, AND PARKS?**

If the Bonds are approved, they will be payable from taxes on property or property ownership that are not subject to the limits of Sections 11 and 11b, Article XI of the Oregon Constitution.

SUMMARY

If approved, this measure would authorize the City of Tigard to sell up to \$17 million in bonds for land acquisition, restoration, capital construction and improvements allocated as follows:

- 80 % or more to acquire land to preserve open space, parklands, and wildlife habitat, protect streams for improved local water quality to benefit fish and wildlife,
- 20 % or less to create and improve community parks, recreational areas and trails, and
- Up to 10 % of the total for downtown park land.

This investment is for the benefit of current and future generations.

The Parks and Recreation Board would provide oversight; spending would be audited in the City's yearly audit.

Bonds would mature in 21 years or less from issuance and may be issued in one or more series. The estimated additional annual cost to property owners would be \$0.29 per \$1,000 of assessed valuation. For a home with the median assessed value of \$207,000, the City estimates that the additional monthly cost would be about \$4.99 per month, or \$60 per year.

EXHIBIT B

NOTICE OF RECEIPT OF BALLOT TITLE

Notice is hereby given that a ballot title for a measure referred by the City of Tigard has been filed with the City Elections Officer on July 27, 2010. The ballot title caption is BOND TO ACQUIRE OPEN SPACES, PROTECT CLEAN WATER, IMPROVE PARKLANDS. An elector may file a petition for review of this ballot title in the Washington County Circuit Court no later than 5:00 p.m., August 5, 2010.

Catherine Wheatley
Signature of City Elections Officer

July 27, 2010
Date signed

Catherine Wheatley
Printed name of City Elections Officer

City Recorder
Title

This legal notice is to be published by the City Elections Officer in the Tigard Times, Tigard, Oregon, or in another newspaper of general distribution within the City.

TIGARD PARK SYSTEM
MASTER PLAN UPDATE

1

APPENDIX C
CAPITAL PROJECT LIST

Tigard Park System Master Plan

Capital Projects List

Park/Facility Type	Site Name	Project Type	Description	Comprehensive Plan Goal			Priority			Priority I Project Planning Cost
				1: Park Variety	2: Interconnected	3: Activities	1	2	3	
Community Park	Cach Community Park	Design	Develop a master plan that addresses property use limitations and the needs of the community. Provide neighborhood amenities (playground, bench, picnic table) and additional community park features as appropriate.	✓			✗			\$ 150,000
Community Park	Cach Community Park	Planning	Develop a site management plan that addresses the requirements of the Metro funding.	✓			✗			\$ 5,000
Community Park	Cach Community Park	Develop	Develop park according to master plan	✓				✗		
Community Park	Cook Park	Improve park amenity	Add infrastructure for large festivals	✓		✓		✗		
Community Park	Fowler Property	Acquire land	Purchase a portion of the School District's Fowler Property for park use.	✓	✓		✗			\$ 6,250,000
Community Park	Fowler Property	Design	Develop a master plan that addresses property use limitations and the needs of the community.	✓	✓		✗			\$ 200,000
Community Park	Fowler Property	Planning	Develop a site management plan that addresses the requirements of the Metro funding.	✓			✗			\$ 10,000
Community Park	Fowler Property	Develop	Develop property according to master plan	✓	✓			✗		
Community Park	Proposed Community Park (P11)	School Park	Explore the potential to develop additional facilities at Templeton Elementary School / Twality Middle School to meet community park needs.	✓		✓		✗		
Community Park	Proposed Community Park (P11)	Identify/Acquire Site	If school park project is not feasible, identify and acquire a community park property in the P11 opportunity area.	✓		✓		✗		
Community Park	Proposed Community Park (P11)	Design	Develop a master plan for either a school park redevelopment or new community park site.	✓		✓			✗	
Community Park	Proposed Community Park (P11)	Develop	Develop park according to approved master plan	✓		✓			✗	
Community Park	Proposed Community Park Sports Complex (P13)	Identify/Acquire Site	Identify and acquire land for a sports park complex	✓		✓			✗	
Community Park	Proposed Community Park Sports Complex (P13)	Design	Develop a master plan that further analyzes needs for specific sport facilities and builds in flexibility of uses.	✓		✓			✗	
Community Park	Proposed Community Park Sports Complex (P13)	Develop	Develop park according to approved master plan	✓		✓			✗	
Neighborhood Park	Bonita Park	Improve Crossing	Enhance crossing at Bonita Road for park and regional trail users. This crossing should be designed for young park users.		✓		✗			\$ 75,000
Neighborhood Park	Jack Park	Design	Develop a basic park master plan to guide future development of this park.	✓	✓		✗			\$ 15,000
Neighborhood Park	Jack Park	Bridge	Design and develop a bridge to connect Jack Park with Fire Station 50		✓		✗			\$ 100,000
Neighborhood Park	Jack Park	Improve park amenities	Develop play area on park extension.	✓			✗			\$ 100,000
Neighborhood Park	Jack Park	Improve trail amenities	Upgrade internal trail segments to match role as a major connection point after proposed trails T5 and T9 are constructed.		✓			✗		
Neighborhood Park	Metzger Elementary School	School Park	Work with the school district to create space on the school grounds that can provide local park amenities to residents. This site should connect with the Washington Square Regional Trail.	✓	✓	✓		✗		
Neighborhood Park	Northview Park	Improve park amenity	Upgrade the open turf area	✓		✓		✗		
Neighborhood Park	Northview Park	Design	Design a pathway from the park down the hill to the Westside Trail Corridor.		✓				✗	
Neighborhood Park	Northview Park	Develop	Implement trail connection between park and Westside Trail		✓				✗	
Neighborhood Park	Proposed East Butte Heritage Park (P10)	Design	Develop a master plan for East Butte Heritage Park that integrates the historic Tigard House into the theme of the park.	✓		✓	✗			\$ 60,000
Neighborhood Park	Proposed East Butte Heritage Park (P10)	Develop	Add local park amenities (playground, picnic site) according to approved master plan	✓			✗			\$ 350,000
Neighborhood Park	Proposed Local Park (P12)	Acquire land	Identify new park land adequate for local park amenities. If larger site is available, acquire additional land for competitive sport facilities such as baseball and soccer fields.	✓	✓		✗			\$ 800,000
Neighborhood Park	Proposed Local Park (P12)	Design	Develop a master plan for new park site considering the need for additional sports facilities and connections to the Fanno Creek Trail.	✓	✓			✗		
Neighborhood Park	Proposed Local Park (P12)	Develop	Develop park according to master plan	✓	✓				✗	
Neighborhood Park	Proposed Local Park (P9)	Acquire land	Identify and acquire a park site that meets the basic design guidelines for a neighborhood or linear park.	✓				✗		
Neighborhood Park	Proposed Local Park (P9)	Design	Develop a master plan for this property	✓				✗		
Neighborhood Park	Proposed Local Park (P9)	Develop	Develop park according to the approved master plan, including local park amenities.	✓					✗	
Neighborhood Park	Tigard Triangle Area	Planning	Address park and recreation needs for this area in the final Tigard Triangle Plan. Consider the development of a trail loop in the area as well as a plaza for employee breaks.	✓	✓	✓	✗			NIC
Neighborhood Park	Tigard Triangle Area	Develop	Develop recreation amenities resulting from Triangle Area planning efforts.	✓	✓	✓		✗		
Neighborhood Park	Woodard Park	Develop	Continue restoration projects in the south part of the park	✓		✓		✗		
Linear Park	Commercial Park	Expand/Replace	Expand or replace this park site to allow for local park amenities to be provided to the adjacent neighborhood.	✓	✓			✗		
Linear Park	Englewood Park	Develop	Connect the internal trail system (T2). Ideally this would include acquisition of the open space between the two park segments, but an interim solution would be to provide signage and sidewalk connections between park segments.		✓			✗		
Linear Park	Englewood Park	Add local amenities	Consider adding a restroom within this park, preferably near the regional trail, to serve local park and trail user needs.	✓	✓			✗		
Linear Park	Fanno Creek Park - Urban Plaza	Acquire	Acquiring additional floodplain properties for Fanno Creek Park expansion.	✓	✓		✗			\$ 1,000,000
Linear Park	Fanno Creek Park - Lower Park	Develop	Improve lower park according to master plan. Add local park amenities to the lower park to serve neighborhoods south of the	✓	✓		✗			\$ 2,115,000
Linear Park	Fanno Creek Park - Fanno Creek House	Improvements to indoor space	Develop a public meeting space outdoor facilities for picnics and group gatherings, and potentially a community garden at the Fanno Creek House near the Hall Boulevard entrance to the park	✓	✓		✗			\$ 136,000
Linear Park	Fanno Creek Park - Urban Plaza	Develop	Develop plaza as per master plan to support a range of uses, including an interactive fountain.	✓	✓		✗			\$ 4,100,000
Linear Park	Fanno Creek Park - Park Gateway	Develop	Park Gateway at Main Street	✓	✓		✗			\$ 850,000
Linear Park	Fanno Creek Park - Upland Park	Develop	Develop upland park as described in master plan	✓	✓		✗			\$ 1,100,000
Linear Park	Proposed Senn Park	Develop	Implement the adopted master plan. For future planning purposes, combine the site with the natural area adjacent to it.	✓			✗			\$ 250,000
Linear Park	Undeveloped Linear Park (P6)	Identify/Acquire Site	The ideal site would have good visibility, level terrain, and connections with the trail system. If possible, the City should look to utilize open space land already in public ownership.	✓	✓			✗		
Linear Park	Undeveloped Linear Park (P6)	Design	Develop a master plan for the identified site	✓	✓				✗	
Linear Park	Undeveloped Linear Park (P6)	Develop	Develop park according to the approved master plan, including local park amenities and trail connections.	✓	✓				✗	
Linear Park	Undeveloped Linear Park (P7)	Design	Design a portion of the linear park land along the trails indicated at P7 to include local park amenities to serve the surrounding neighborhoods.	✓	✓			✗		
Linear Park	Undeveloped Linear Park (P7)	Develop	Develop basic park amenities as the site(s) will allow.	✓	✓			✗		
Special Use Area	Additional Dog Park	Land acquisition	If current site cannot be preserved, identify land to replace the Potso park with a 2 acre dog park	✓				✗		
Special Use Area	Additional Dog Park	Design	Develop a master plan for a new dog park. If the site allows, consideration should be made for separating the site to allow turf rest or multiple activities.	✓	✓			✗		
Special Use Area	Additional Dog Park	Develop	Develop the dog park according to the master plan.	✓				✗		

Tigard Park System Master Plan Capital Projects List				Comprehensive Plan Goal			Priority			Priority / Project Planning Cost
Park/Facility Type	Site Name	Project Type	Description	1: Park Variety	2: Interconnected	3: Activities	1	2	3	
Special Use Area	Jim Griffith Memorial Skate Park	Improve park amenity	Add a double restroom (unisex) to serve users of this site and trail users.	✓	✓		✗			\$ 150,000
Special Use Area	Jim Griffith Memorial Skate Park	Improve park amenity	Add a spectator area with seating beyond the perimeter fence.	✓		✓		✗		
Special Use Area	Potso Dog park	Partnership	Negotiate with new landowners to extend lease or acquire the current dog park site.	✓			✗			NIC
Regional Trail	Bonita Park/Fanno Creek Link (T11)	Design	Design a trail connection through the Brown Property, this project will require survey work, wetlands permitting, and design that reflects the sensitive nature of this site and the importance of this trail connection.		✓		✗			\$ 100,000
Regional Trail	Bonita Park/Fanno Creek Link (T11)	Develop	Develop regional trail section including boardwalk and bridge that are sensitive to the wetlands on this property.		✓		✗			\$ 500,000
Regional Trail	Fanno Creek (T12)	Planning	Implement a corridor study to identify the exact route and challenges to developing this trail segment.		✓		✗			\$ 15,000
Regional Trail	Fanno Creek (T12)	Acquire	Acquire land through outright purchase or easement from Bonita Park south to Cook Park.		✓			✗		
Regional Trail	Fanno Creek (T12)	Develop	Develop appropriately scaled facilities for this section.		✓				✗	
Regional Trail	Fanno Creek (T7)	Planning	Implement a corridor study to identify the exact route and challenges to developing this trail segment.		✓		✗			\$ 7,500
Regional Trail	Fanno Creek (T7)	Acquire	Acquire land through outright purchase or easement from Woodard Park south to Highway 99.		✓		✗			\$ 150,000
Regional Trail	Fanno Creek (T7)	Develop	Develop appropriately scaled facilities for this section.		✓			✗		
Regional Trail	Proposed Trail Corridor (T9)	Planning	Implement a corridor study to identify the exact route and challenges to developing this trail segment.		✓			✗		
Regional Trail	Proposed Trail Corridor (T9)	Acquire	Acquire land through outright purchase or easement from Jack Park southwest to the open space.		✓			✗		
Regional Trail	Proposed Trail Corridor (T9)	Develop	Develop appropriately scaled facilities for this section.		✓				✗	
Regional Trail	Rail-to-Trail (T6)	Planning	Right-of-way should be master planned to identify appropriate uses of land adjacent to trail and trail amenities required.		✓		✗			\$ 15,000
Regional Trail	Rail-to-Trail (T6)	Acquire	Acquire land through outright purchase or easement connecting from Fanno Creek Trail along the railroad tracks south to Highway 99.		✓		✗			\$ 400,000
Regional Trail	Rail-to-Trail (T6)	Develop	Develop appropriately scaled facilities for this section.		✓			✗		
Regional Trail	Schools Ferry Crossing (T1)	Overpass crossing	Work with the Tualatin Hills Parks and Recreation District to improve the trail crossing at Schools Ferry and Fanno Creek.		✓			✗		
Regional Trail	Washington Square Regional Center Trail (T3)	Planning	Implement a corridor study to examine a range of bike and pedestrian solutions in this area.		✓			✗		
Regional Trail	Washington Square Regional Center Trail (T3)	Acquire	Acquire land through outright purchase or easement from Fanno Creek Trail along Ash Creek and north to Portland City limits.		✓			✗		
Regional Trail	Washington Square Regional Center Trail (T3)	Develop	Develop regional trail facilities for this section.		✓			✗		
Regional Trail	Westside Trail (T10)	Planning	Implement a corridor study to identify the exact route and challenges to developing this trail segment.		✓		✗			\$ 10,000
Regional Trail	Westside Trail (T10)	Acquire	Acquire land through outright purchase or easement along Metro's identified corridor.		✓			✗		
Regional Trail	Westside Trail (T10)	Develop	Develop appropriately scaled facilities for this section.		✓				✗	
Local Inter-Connector Trail	Proposed Trail Corridor (T4)	Planning	Implement a corridor study to identify the exact route and challenges to developing this trail segment.		✓		✗			\$ 10,000
Local Inter-Connector Trail	Proposed Trail Corridor (T4)	Acquire	Acquire any additional land needed to connect from Summerlake Park west to the built section of trail.		✓		✗			\$ 175,000
Local Inter-Connector Trail	Proposed Trail Corridor (T4)	Develop	Develop appropriately scaled facilities for this section.		✓				✗	
Local Inter-Connector Trail	Proposed Trail Corridor (T5)	Planning	Implement a corridor study to identify the exact route and challenges to developing this trail segment.		✓		✗			\$ 15,000
Local Inter-Connector Trail	Proposed Trail Corridor (T5)	Acquire	Acquire any additional land needed to connect from Fowler property to Summerlake and Jack Park.		✓			✗		
Local Inter-Connector Trail	Proposed Trail Corridor (T5)	Develop	Develop appropriately scaled facilities for this section.		✓				✗	
Local Inter-Connector Trail	Woodard Park Link (T8)	Planning	Implement a corridor study to identify the exact route and challenges to developing this trail segment.		✓			✗		
Local Inter-Connector Trail	Woodard Park Link (T8)	Acquire	Acquire land through outright purchase or easement from Woodard Park southwest to the established trail corridor.		✓			✗		
Local Inter-Connector Trail	Woodard Park Link (T8)	Develop	Develop appropriately scaled facilities for this section.		✓				✗	