

CITY OF TIGARD, OREGON
CITY CENTER DEVELOPMENT AGENCY BOARD
RESOLUTION NO. 12- 03

A RESOLUTION TO ADOPT A SUPPLEMENTAL BUDGET AMENDMENT TO FY 2013 CITY CENTER DEVELOPMENT AGENCY BUDGET.

WHEREAS, the City Center Development Agency board is acknowledging those items that were unknown at the time the FY 2013 Budget was adopted; and

WHEREAS, the City Center Development Agency board recognizes a total of \$42,000 in budgeted carry forward amounts into the existing budget; and

WHEREAS, the City Center Development Agency board authorizes \$40,000 to be used for the Façade Improvement Program, and \$2,000 to be spent on completion of the Downtown Marketing Implementation Plan.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Center Development Agency board that:

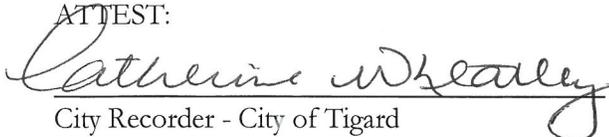
SECTION 1: The FY 2012-13 Budget is hereby amended as detailed in Exhibit A.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 25th day of September 2012.



Chair - City Center Development Agency
Director

ATTEST:


City Recorder - City of Tigard

**City Center Development Agency
FY 2013 First Qtr Supplemental Budget Amendment**

Exhibit A

1. Carryforward-City Center Development Agency (CCDA)

Total carryforwards in the amount of \$42,000 are being requested for CCDA. Unspent budget from the prior fiscal year will carryforward for the Façade Improvement Program in the amount of \$40,000 and \$2,000 for completion of the Downtown Marketing Implementation Plan.

	Adopted Budget	Amendment	Revised Budget
Urban Renewal CIP Resources			
Beginning Fund Balance	\$ 260,000	\$ 42,000	\$ 302,000
Property Taxes	\$ -		\$ -
Franchise Fees	\$ -		\$ -
Licenses & Permits	\$ -		\$ -
Intergovernmental	\$ 280,000		\$ 280,000
Charges for Services	\$ -		\$ -
Fines & Forfeitures	\$ -		\$ -
Interest Earnings	\$ -		\$ -
Miscellaneous	\$ -		\$ -
Other Financing Sources	\$ -		\$ -
Transfers In from Other Funds	\$ -		\$ -
Total Resources	\$ 540,000	\$ 42,000	\$ 582,000
Requirements			
Policy and Administration	\$ -		\$ -
Community Development	\$ -		\$ -
Community Services	\$ -		\$ -
Public Works	\$ -		\$ -
Program Expenditures Total	\$ -	\$ -	\$ -
Debt Service	\$ -		\$ -
Loans	\$ -		\$ -
Work-In-Progress	\$ 540,000	\$ 42,000	\$ 582,000
Transfers to Other Funds	\$ -		\$ -
Contingency	\$ -		\$ -
Total Budget	\$ 540,000	\$ 42,000	\$ 582,000
Reserve For Future Expenditure	\$ -	\$ -	\$ -
Total Requirements	\$ 540,000	\$ 42,000	\$ 582,000