

Rate Model Options

Requested by Council

(All rates include 1-percent franchise fee increase.)

Option 1 — Cost of Service

Option 2 — Fixed Rate

Option 3 — Commercial Subsidy

**Selected Option Will Be
Exhibit A to Resolution**

City of Tigard (OPTION 1-Cost of Service)

Solid Waste & Recycling Collection Rates - July 1, 2013

Residential Cart Recycling and Franchise Fee Increased to 5%

Residential Cart Collection Rates

Recycling only (recycling carts & yard debris cart)	\$ 12.50
(recycling cart only)	\$ 6.70
(yard debris only)	\$ 5.80
Mini cart (20 gal) with yard debris	\$ 20.10
without yard debris	\$ 17.85
Cart (32 gal) with yard debris	\$ 22.90
without yard debris	\$ 20.55
Cart (60 gal) with yard debris	\$ 34.05
Cart (90 gal) with yard debris	\$ 40.65
On-call service (mixed waste, recycling cart and yard debris)	\$ 11.45

Commercial Cart Collection Rates

Cart Size	
20 gallon	\$ 20.10
32 gallon	\$ 22.90
60 gallon	\$ 34.05
90 gallon	\$ 40.65

Commercial Container Collection Rates

	Every-other-week	Weekly Collection Frequency				
		One	Two	Three	Four	Five
One yard	\$ 61.18	\$ 99.94	\$ 186.87	\$ 270.42	\$ 353.98	\$ 437.75
Each additional		65.55	126.44	187.20	247.96	308.86
One and 1/2 yards	71.98	128.35	236.88	345.32	453.77	562.31
Each additional		90.78	176.45	262.10	347.74	433.42
Two yards	84.38	153.62	286.94	420.26	553.57	686.88
Each additional		116.07	226.52	337.04	447.55	557.99
Three yards	109.25	204.01	387.07	570.03	753.02	936.09
Each additional		166.44	326.64	486.81	647.00	807.20
Four yards	134.14	254.41	487.24	719.86	952.48	1,188.53
Each additional		217.39	426.81	636.63	846.47	1,056.42
Five yards	158.9	304.86	587.23	869.62	1,152.00	1,434.39
Each additional		267.30	526.83	786.39	1,045.97	1,305.50
Six yards	183.79	355.00	687.15	1,019.18	1,351.21	1,683.34
Each additional		317.45	626.72	935.93	1,245.18	1,554.47
Eight yards	233.44	456.72	888.16	1,319.62	1,751.05	2,182.50
Each additional		419.17	827.74	1,236.39	1,645.03	2,053.61
1 yard compacted		\$ 224.87	\$ 420.47	\$ 608.46	\$ 796.47	\$ 984.96
2 yard compacted		345.65	645.62	945.60	1,245.55	1,545.50
3 yard compacted		459.01	870.88	1,282.53	1,694.25	2,106.15
4 yard compacted		572.42	1,096.29	1,619.68	2,143.07	2,674.18

Drop Box Collection Service

10 Cubic Yard Container	\$ 134.00	Demurrage	
20 Cubic Yard Container	\$ 134.00	\$ 5.00	10 / 20 Yard Box after 48 hours
30 Cubic Yard Container	\$ 134.00	\$ 6.60	30 Yard Box after 48 hours
40 Cubic Yard Container	\$ 134.00	\$ 6.60	40 Yard Box after 48 hours
All Compactors	\$ 140.00	\$ 8.00	Drop Box with Lid
Delivery	\$ 68.00		

Service Fee plus actual disposal cost and franchise fee

Medical Waste Collection Service

On-Site Pick-up Charge	\$ 28.50	Rate is the on-site collection charge plus the disposal cost per medical container unit
Disposal Cost per 17 to 31 gallon unit	\$ 13.90	
Disposal Cost per 43 gallon unit	\$ 14.80	

City of Tigard (OPTION 2-Fixed Rate Increase)
Solid Waste & Recycling Collection Rates - July 1, 2013

Residential Cart Recycling and Franchise Fee Increased to 5%

Residential Cart Collection Rates

Recycling only (recycling carts & yard debris cart)	\$ 11.85
(recycling cart only)	\$ 6.35
(yard debris only)	\$ 5.50
Mini cart (20 gal) with yard debris	\$ 19.65
without yard debris	\$ 17.40
Cart (32 gal) with yard debris	\$ 22.75
without yard debris	\$ 20.40
Cart (60 gal) with yard debris	\$ 35.00
Cart (90 gal) with yard debris	\$ 42.30
On-call service (mixed waste, recycling cart and yard debris)	\$ 12.00

Commercial Cart Collection Rates

Cart Size	
20 gallon	\$ 19.65
32 gallon	\$ 22.75
60 gallon	\$ 35.00
90 gallon	\$ 42.30

Commercial Container Collection Rates

	Every-other-week	Weekly Collection Frequency				
		One	Two	Three	Four	Five
One yard	\$ 61.18	\$ 99.94	\$ 186.87	\$ 270.42	\$ 353.98	\$ 437.75
Each additional		65.55	126.44	187.20	247.96	308.86
One and 1/2 yards	71.98	128.35	236.88	345.32	453.77	562.31
Each additional		90.78	176.45	262.10	347.74	433.42
Two yards	84.38	153.62	286.94	420.26	553.57	686.88
Each additional		116.07	226.52	337.04	447.55	557.99
Three yards	109.25	204.01	387.07	570.03	753.02	936.09
Each additional		166.44	326.64	486.81	647.00	807.20
Four yards	134.14	254.41	487.24	719.86	952.48	1,188.53
Each additional		217.39	426.81	636.63	846.47	1,056.42
Five yards	158.9	304.86	587.23	869.62	1,152.00	1,434.39
Each additional		267.30	526.83	786.39	1,045.97	1,305.50
Six yards	183.79	355.00	687.15	1,019.18	1,351.21	1,683.34
Each additional		317.45	626.72	935.93	1,245.18	1,554.47
Eight yards	233.44	456.72	888.16	1,319.62	1,751.05	2,182.50
Each additional		419.17	827.74	1,236.39	1,645.03	2,053.61
1 yard compacted		\$ 224.87	\$ 420.47	\$ 608.46	\$ 796.47	\$ 984.96
2 yard compacted		345.65	645.62	945.60	1,245.55	1,545.50
3 yard compacted		459.01	870.88	1,282.53	1,694.25	2,106.15
4 yard compacted		572.42	1,096.29	1,619.68	2,143.07	2,674.18

Drop Box Collection Service

10 Cubic Yard Container	\$ 134.00	Demurrage
20 Cubic Yard Container	\$ 134.00	\$ 5.00 10 / 20 Yard Box after 48 hours
30 Cubic Yard Container	\$ 134.00	\$ 6.60 30 Yard Box after 48 hours
40 Cubic Yard Container	\$ 134.00	\$ 6.60 40 Yard Box after 48 hours
All Compactors	\$ 140.00	\$ 8.00 Drop Box with Lid
Delivery	\$ 68.00	

Service Fee plus actual disposal cost and franchise fee

Medical Waste Collection Service

On-Site Pick-up Charge	\$ 28.50
Disposal Cost per 17 to 31 gallon unit	\$ 13.90
Disposal Cost per 43 gallon unit	\$ 14.80

Rate is the on-site collection charge plus the disposal cost per medical container unit

City of Tigard (OPTION 3-Commercial Subsidy)
Solid Waste & Recycling Collection Rates - July 1, 2013

Residential Cart Recycling and Franchise Fee Increased to 5%

Residential Cart Collection Rates

Recycling only (recycling carts & yard debris cart)	\$ 12.50
(recycling cart only)	\$ 6.70
(yard debris only)	\$ 5.80
Mini cart (20 gal) with yard debris	\$ 19.50
without yard debris	\$ 17.25
Cart (32 gal) with yard debris	\$ 22.30
without yard debris	\$ 19.95
Cart (60 gal) with yard debris	\$ 33.45
Cart (90 gal) with yard debris	\$ 40.05
On-call service (mixed waste, recycling cart and yard debris)	\$ 11.30

Commercial Cart Collection Rates

Cart Size	
20 gallon	\$ 19.50
32 gallon	\$ 22.30
60 gallon	\$ 33.45
90 gallon	\$ 40.05

Commercial Container Collection Rates

	Every-other-week	Weekly Collection Frequency				
		One	Two	Three	Four	Five
One yard	\$ 62.66	\$ 102.36	\$ 191.40	\$ 276.97	\$ 362.56	\$ 448.36
Each additional		67.14	129.51	191.73	253.97	316.35
One and 1/2 yards	73.72	131.46	242.62	353.69	464.77	575.93
Each additional		92.98	180.73	268.45	356.16	443.92
Two yards	86.43	157.34	293.89	430.45	566.99	703.52
Each additional		118.88	232.01	345.21	458.39	571.51
Three yards	111.9	208.95	396.45	583.84	771.27	958.77
Each additional		170.48	334.56	498.61	662.68	826.76
Four yards	137.39	260.57	499.04	737.31	975.56	1,217.33
Each additional		222.66	437.15	652.06	866.98	1,082.02
Five yards	162.75	312.25	601.46	890.70	1,179.92	1,469.14
Each additional		273.77	539.60	805.45	1,071.32	1,337.13
Six yards	188.25	363.60	703.80	1,043.87	1,383.95	1,724.13
Each additional		325.14	641.90	958.61	1,275.36	1,592.13
Eight yards	239.1	467.78	909.68	1,351.59	1,793.48	2,235.38
Each additional		429.32	847.80	1,266.35	1,684.89	2,103.37
1 yard compacted		\$ 230.32	\$ 430.67	\$ 623.21	\$ 815.80	\$ 1,008.85
2 yard compacted		354.02	661.26	968.53	1,275.75	1,582.94
3 yard compacted		470.13	892.00	1,313.62	1,735.33	2,157.20
4 yard compacted		586.29	1,122.85	1,658.97	2,195.04	2,739.03

Drop Box Collection Service

10 Cubic Yard Container	\$ 134.00	Demurrage	
20 Cubic Yard Container	\$ 134.00	\$ 5.00	10 / 20 Yard Box after 48 hours
30 Cubic Yard Container	\$ 134.00	\$ 6.60	30 Yard Box after 48 hours
40 Cubic Yard Container	\$ 134.00	\$ 6.60	40 Yard Box after 48 hours
All Compactors	\$ 140.00	\$ 8.00	Drop Box with Lid
Delivery	\$ 68.00		

Service Fee plus actual disposal cost and franchise fee

Medical Waste Collection Service

On-Site Pick-up Charge	\$ 28.50
Disposal Cost per 17 to 31 gallon unit	\$ 13.90
Disposal Cost per 43 gallon unit	\$ 14.80

Rate is the on-site collection charge plus the disposal cost per medical container unit
