

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 13-18

A RESOLUTION ADOPTING A NEW SOLID WASTE RATE SCHEDULE AND DIRECTING CITY STAFF TO ADJUST THE SOLID WASTE FRANCHISE FEE

WHEREAS, the current solid waste rates in the City have been in effect since 2005; and

WHEREAS, Resolution No. 01-54A formalized council policies on service-type rate subsidies and solid waste franchisee operating margins and rates of return; and

WHEREAS, Resolution No. 01-54A:

- Sets an aggregate target profit rate of 10 percent annually for the City's franchised solid waste haulers.
- Automatically triggers a solid waste rate adjustment when the aggregate profit rate of the franchised haulers falls below 8 percent or exceeds 12 percent; and

WHEREAS, the franchised haulers' aggregate profit rate for 2012 was 4.22 percent, and, in accordance with Resolution No. 01-54A, a solid waste rate adjustment is warranted; and

WHEREAS, Tigard Municipal Code (TMC) Section 11.04.040.A grants exclusive solid waste hauling franchises within the City, and TMC Section 11.04.090 outlines the related factors and process to be followed by the City Council to adjust solid waste rates; and

WHEREAS, TMC Section 11.04.060 provides for compensation to be paid by the City's franchised haulers for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, last spring the Tigard Budget Committee held several hearings regarding the fiscal year 2012-2013 budget; and

WHEREAS, in the course of those hearings, the Budget Committee instructed staff to prepare a 1-percent solid waste franchise fee increase for Council consideration to make the solid waste franchise fee consistent with other City franchise fees for use of city streets; and

WHEREAS, the Budget Committee directed staff to bring the solid waste franchise fee increase before Council the next time solid waste rates are adjusted; and

WHEREAS, the most efficient time to implement the franchise fee is at the beginning of a fiscal year; and

WHEREAS, the Council desires to implement the new rate schedule and franchise fee increase simultaneously, so solid waste customers will experience one—as opposed to two—rate adjustments; and

WHEREAS, the City Council finds that both the new solid waste rates and the franchise fee increase should take effect on July 1, 2013, in order to implement the new rate schedule and the franchise fee increase simultaneously, at the start of the City's fiscal year; and

WHEREAS, there is good cause to delay the implementation of the solid waste rates from the June 1 date (otherwise specified in TMC 11.04.090.E.4) based on the efficiency of making one adjustment to customer bills to reflect both the new rates and the increased franchise fee.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The Tigard City Council hereby approves a 1-percent increase in the solid waste franchise fee; increasing the overall fee from 4 percent to 5 percent of annual gross revenues, and directs staff to incorporate the franchise fee increase in the city's *Master Fees & Charges Schedule* for fiscal year 2013-2014.

SECTION 2: The Tigard City Council hereby approves the new schedule of solid waste rates as contained in the attached Exhibit A. The new rates reflect the increased franchise fee identified in Section 1 herein.

SECTION 3: The adjusted solid waste rates and the solid waste franchise fee increase will take effect on July 1, 2013.

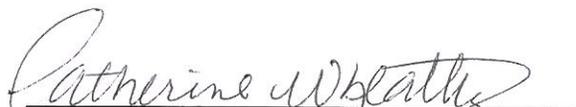
SECTION 4: This resolution is effective immediately upon passage.

PASSED: This 23rd day of April 2013.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

City of Tigard (OPTION 1-Cost of Service)
Solid Waste & Recycling Collection Rates - July 1, 2013

Residential Cart Recycling and Franchise Fee Increased to 5%

Residential Cart Collection Rates

Recycling only (recycling carts & yard debris cart)	\$ 12.50
(recycling cart only)	\$ 6.70
(yard debris only)	\$ 5.80
Mini cart (20 gal) with yard debris	\$ 20.10
without yard debris	\$ 17.85
Cart (32 gal) with yard debris	\$ 22.90
without yard debris	\$ 20.55
Cart (60 gal) with yard debris	\$ 34.05
Cart (90 gal) with yard debris	\$ 40.65
On-call service (mixed waste, recycling cart and yard debris)	\$ 11.45

Commercial Cart Collection Rates

Cart Size	
20 gallon	\$ 20.10
32 gallon	\$ 22.90
60 gallon	\$ 34.05
90 gallon	\$ 40.65

Commercial Container Collection Rates

	Every-other-week	Weekly Collection Frequency				
		One	Two	Three	Four	Five
One yard	\$ 61.18	\$ 99.94	\$ 186.87	\$ 270.42	\$ 353.98	\$ 437.75
Each additional		65.55	126.44	187.20	247.96	308.86
One and 1/2 yards	71.98	128.35	236.88	345.32	453.77	562.31
Each additional		90.78	176.45	262.10	347.74	433.42
Two yards	84.38	153.62	286.94	420.26	553.57	686.88
Each additional		116.07	226.52	337.04	447.55	557.99
Three yards	109.25	204.01	387.07	570.03	753.02	936.09
Each additional		166.44	326.64	486.81	647.00	807.20
Four yards	134.14	254.41	487.24	719.86	952.48	1,188.53
Each additional		217.39	426.81	636.63	846.47	1,056.42
Five yards	158.9	304.86	587.23	869.62	1,152.00	1,434.39
Each additional		267.30	526.83	786.39	1,045.97	1,305.50
Six yards	183.79	355.00	687.15	1,019.18	1,351.21	1,683.34
Each additional		317.45	626.72	935.93	1,245.18	1,554.47
Eight yards	233.44	456.72	888.16	1,319.62	1,751.05	2,182.50
Each additional		419.17	827.74	1,236.39	1,645.03	2,053.61
1 yard compacted		\$ 224.87	\$ 420.47	\$ 608.46	\$ 796.47	\$ 984.96
2 yard compacted		345.65	645.62	945.60	1,245.55	1,545.50
3 yard compacted		459.01	870.88	1,282.53	1,694.25	2,106.15
4 yard compacted		572.42	1,096.29	1,619.68	2,143.07	2,674.18

Drop Box Collection Service

10 Cubic Yard Container	\$ 134.00	Demurrage	
20 Cubic Yard Container	\$ 134.00	\$ 5.00	10 / 20 Yard Box after 48 hours
30 Cubic Yard Container	\$ 134.00	\$ 6.60	30 Yard Box after 48 hours
40 Cubic Yard Container	\$ 134.00	\$ 6.60	40 Yard Box after 48 hours
All Compactors	\$ 140.00	\$ 8.00	Drop Box with Lid
Delivery	\$ 68.00		

Service Fee plus actual disposal cost and franchise fee

Medical Waste Collection Service

On-Site Pick-up Charge	\$ 28.50	Rate is the on-site collection charge plus the disposal cost per medical container unit
Disposal Cost per 17 to 31 gallon unit	\$ 13.90	
Disposal Cost per 43 gallon unit	\$ 14.80	