City *of* Tigard
Memorandum

To: City Council Members

From: Carissa Collins, Sr. Management Analyst CC

Re: FY 2014 Master Fees & Charges Schedule

Date: June 6, 2013

Attached to the FY 2014 Master Fees and Charges Schedule is a two-page summary of all changes to the proposed schedule.

You will find that each fee lists the description of the fee, the page number it is located on in the schedule, the basis for the change, the basis of authority for the change, and whether or not the fee is included in the budget.

Please note the following explanation detailing whether or not the fee is included in the budget:

"Y" – This indicates that the fee is included in the budget, and any changes are usually influenced by an index. This also means that the fee or charge has a measurable effect on revenues and expenditures within the budget.

"N" – This indicates that the fee or charge is <u>not</u> included in the budget. These items typically do not occur very often, and have little measurable effect on revenues.

If you have any questions or concerns, please feel free to contact me at 503-718-2643.

FY 2014 Proposed Master Fees & Charges Summary of Changes Report

Department	Fee Description	Schedule Page(s)	Basis of Change	Authority	Included in Budget? (Y/N)
Financial & Information Services	Business License (Annual Fee)	4	Fee adopted by council and adjusted annually in conjunction with the Portland Consumer Price Index (CPI) at 2.10%.	Ord. 88-13	Y
	Telecommunication Franchise Fee	5	Fee remains the same. However, name has been changed to **Utility Franchise Application Fee.**	TMC 15.06	Y
	Solid Waste Disposal Fee	5	Fee increased by 1% per Budget Committee.	TMC 15.06	Y
	Right of Way Usage Fee	4-5	Fees have been reformatted under the **Franchise Fee/Right of Way Usage Fee** section for clarity purposes.	TMC 15.06	Y
	Sewer Reimbursement District Loans	6	Fee established per Tigard Municipal Code allowing sewer reimbursement district loans at the Applicable Federal Rate (AFR).	ORS 223.215	N
	System Development Charge Financing (Other than Sewer Reimbursement District Loans)	6	Fee established per Tigard Municipal Code allowing for installment payments of system development charges of which Council will establish the interest rate. An application fee of $25.00 along with an interest rate of prime plus 4% as of the date of the application is proposed. The basis for the change is comparable to most local jurisdictions.	TMC 3.24.100	N
Library	Flash Drives	7	New fee allowing public purchase of flash drives.	Dept. Policy	N
	Late Return of E-Readers	7	New fine related to the late return of E-Readers.	Dept. Policy	N
	Overdue Cultural Pass	7	New fine implemented for the late return of a Library Cultural Pass.	Dept. Policy	N
Police	Security Alarm Permit	8	Name changed to **Alarm Permit Fee (Residential & Commercial)**. No change in fee.	Dept. Policy	N
	Failure to Obtain or Renew Security Alarm Permit Fee	8	Fee has not been revised since 1982. Fee adjusted due to increase cost of issuance and is more in line with other local jurisdictions.	Dept. Policy	N
	Late Payment of Fees/Fines (After 60 days)	8	New fee established to recover costs and is similar to other local jurisdictions.	Dept. Policy	N
	Failure to Obtain Permit within 60 Days of Alarm Installation	8	New fee established to recover costs and is similar to other local jurisdictions.	Dept. Policy	N
	Reinstatement Fee, Once Revoked (After 90 days past due)	8	New fee established to recover costs and is similar to other local jurisdictions.	Dept. Policy	N

FY 2014 Proposed Master Fees & Charges Summary of Changes Report

Department	Fee Description	Schedule Page(s)	Basis of Change	Authority	Included in Budget? (Y/N)
	Non-permitted or Revoked Alarm Permit	8	New fee established to recover costs and are similar to other local jurisdictions.	Dept. Policy	N
	False Alarm Fines	8	Fees have not been revised since 2003. The recommended fee is adjusted for increased cost of monitoring and response times to false alarms. Fees are similar to other local jurisdictions.	Ord. 87-73	Y
	Vehicle Release Fee	8	Fee has not been adjusted since 2007. Increased fee will recover a portion of the personnel costs associated with the impound of a vehicle.	ORS 709.720	Y
Community Development					
	Sanitary Sewer Connection Fee	24	This fee is determined by Clean Water Service. The city receives 3.99% of fees that are collected. Fee increase is pending until approved by CWS Board that is scheduled to meet on 6/18/13.	Clean Water Service	Y
	Planning Fees/Charges	20-25	Adjustments tied to Seattle Construction Cost Index (CCI) which is 4.1% as of May 2013. Planning fees include a 14.76% long range planning surcharge.	Res. 03-59	Y
Public Works					
	Special Event Permit Fee	26	Base fees for the first 3 hours for special events at Cook Park remain unchanged. However, an additional hourly fee for events that run longer than 3 hours is required in order to recover costs associated with the additional services provided by the city for longer events.	Dept. Policy	N
	Street Maintenance Fee	27	Fee adjusted by 4.94% based on a combination of two indexes, the Engineering News Record Construction Cost Index, and the Oregon Monthly Asphalt Cement Material Price Index.	TMC 15.20	Y
	Fire Rates (Sprinklers)	30	Adjustment tied to Seattle Construction Cost Index (CCI) which is 4.1% as of May 2013.	Dept. Policy	Y
	Fire Service Connection	30	Adjustment tied to Seattle Construction Cost Index (CCI) which is 4.1% as of May 2013.	Dept. Policy	Y
	Sanitary Sewer Service Fee (set by Clean Water Service)	30	This fee is determined by Clean Water Service. The city receives 16.306% of fees that are collected. Fee increase is pending until approved by CWS Board that is scheduled to meet on 6/18/13.	Dept. Policy	Y
	Storm and Surface Water Fee (set by Clean Water Service)	30	Service charge is determined by Clean Water Service. The city receives 75% of fees that are collected. Fee increase is pending until approved by CWS Board that is scheduled to meet on 6/18/13.	Clean Water Services	Y
	Park System Development Charge	34	Fee adjusted 1.7% based on the average of two indexes; the Residential Tract Land Costs provided by Washington County, and the Seattle Construction Cost Index provided by Engineering News Record.	Res. 01-13	Y
	Water System Development Charge	38	Fee adjustment is tied to Seattle Construction Cost Index (CCI) which is 4.1% as of May 2013.	ORS 223.304(8) Res. 10-76	Y

Exhibit A

City of Tigard, Oregon

Master Fees & Charges Schedule

Fiscal Year 2013-2014

Adopted
June 11, 2013

Department	Revenue Source	Fee or Charge	Authority	Effective Date
CITY MANAGEMENT				
	Claims Application Fee (TMC 1.21.050 & 1.22; Ord. 08-09)	$1,000.00 /deposit*	TMC 1.21.050 & 1.22	6/24/2008
	* Claim fee shall be actual cost incurred by the city to process claim. Any funds remaining from the deposit after the claim has been processed will be refunded to the claimant. Payment of any costs exceeding the amount of the deposit is required prior to issuance of a final decision by the city on the claim.		Ord. 08-09	
ADMINISTRATIVE SERVICES				
	Municipal Court Fees		Judge Order	
	Civil Compromise	$150.00	No. 01-08	8/28/2008
	Traffic School and Compliance Program Fee			
	Criminal	$150.00	Rule 16-adopted 08/28/08	8/28/2008
	Juvenile non-traffic	$75.00		8/28/2008
	Traffic School	Equal to the relevant fine provided for the violation in the Violations Bureau Fine Schedule		8/28/2008
	Traffic School Setover	$20.00		8/28/2008
	License Reinstatement	$15.00		8/28/2008
	Payment Agreement Administrative Fee	$15.00		8/28/2008
	Overdue Payment Letter	$10.00		8/28/2008
	Show Cause Hearings - Court Costs			8/28/2008
	Non-compliance	$25.00		
	Non-payment - fees paid prior to hearing	No Fee		
	Warrant Fee	$50.00		8/28/2008
CITY MANAGEMENT				
	Public Assembly		Ord. 70-35	8/25/1970
	Application Fee		TMC 7.48.040	
	Persons Reasonably Anticipated			
	1,000 to 2,499	$100.00		
	2,500 to 4,999	$150.00		
	5,000 to 9,999	$500.00		
	10,000 to 49,999	$1,000.00		
	50,000 and over	$1,500.00		
ADMINISTRATIVE SERVICES/RECORDS				
	Tigard Municipal Code (TMC) (Titles 1 - 17) or TMC/CDC (Titles 1-18)			
	Compact Disk (CD)	$10.00		7/1/2009

Department	Revenue Source	Fee or Charge	Authority	Effective Date
CITYWIDE				
	Attorney Time	Current attorney billing rate	Dept. Policy	1999
	2GB Flash Drives	$11.00 each		7/1/2011
	Audio/Video Tapes	$6.00		7/1/2003
	Computer/Compact Disks	$10.00		7/1/2006
	DVD/VHS	$12.00		7/1/2006
	Faxes for Public	$2.00 /first page $1.00 /each additional page		7/1/2007
	Microfiche Sheet Copies	$1.00 /sheet up to 50 sheets plus staff time		7/1/2007
	Microfilm/Microfiche & Photocopies			
	8-1/2 x 11	$0.25 /page		1999
	11 x 14	$0.50 /page		1999
	11 x 17	$1.00 /page		7/1/2005
	17 x 24	$1.50 /page		7/1/2007
	36 x 36	$2.50 /page		7/1/2007
	Nomination Petition Fee	$50.00		7/1/2008
	Oversized Copies	$2.50 /page		7/1/2011
	Photographs	Actual Cost	Dept. Policy	1999
	Recording of Documents	Actual Cost	Dept. Policy	1999
	Research Fee	Staff hourly rate + Citywide Overhead Fee + Materials		2/7/2002
	Staff Hourly Rate for Miscellaneous Billing and Reimbursement Agreements	Staff hourly rate + benefits + paid time off + administrative time + department overhead + citywide overhead as determined by most recent A-87 Indirect Cost Study		7/1/2012

Department	Revenue Source	Fee or Charge		Authority	Effective Date
FINANCIAL & INFORMATION SERVICES					
	Assessment Assumption	$50.00			4/22/1985
	Budget Document				
	Compact Disk (CD)	$10.00			7/1/2007
	Paper	$50.00			
	Business License			Ord. 88-13	
	Annual Fee*				
	0-2 employees	~~$82.50~~	$84.00 /per year		~~7/1/2012~~ 7/1/2013
	3-5 employees	~~$110.00~~	$112.00 /per year		~~7/1/2012~~ 7/1/2013
	6-10 employees	~~$361.00~~	$368.00 /per year		~~7/1/2012~~ 7/1/2013
	11-50 employees	~~$594.00~~	$606.00 /per year		~~7/1/2012~~ 7/1/2013
	51 or more employees	~~$807.00~~	$823.00 /per year		~~7/1/2012~~ 7/1/2013
	* Adjusted annually in conjunction with the Portland Consumer Price Index (CPI)				
	Pro-Rated Fee Schedule				
	Issued January 1 - June 30	See Fee Schedule above			
	Issued July 1 - December 31	1/2 the annual fee			
	Temporary License	$25.00			1/1/2008
	Duplicate License/Change of Ownership Fee				
	Change in ownership or name only	$10.00			1/1/2008
	Copy/replacement of license	$10.00			1/1/2008
	Delinquency Charge				
	Whenever the business license fee is not paid on or before the delinquent date, a delinquency charge equal to ten percent (10%) of the original business license fee due and payable shall be added for each calendar month or fraction thereof that the fee remains unpaid. The total amount of the delinquency penalty for any business license year shall not exceed one hundred percent (100%) of the business license fee due and payable for such year.				
	Comprehensive Annual Financial Report	$0.00		Dept. Policy	2/7/2002
	Franchise Fee/Right of Way Usage Fee (See TMC 15.06 ~~& ROW Usage Fee Below~~)				
	Cable TV	5% of gross revenue		Res. 99-04 Res. 01-16 **as updated by Ord. 08-21A & Ord. 12-04**	1/26/1999
	Electricity	5% of gross revenue **or $2.90/linear foot of installation in right-of-way, whichever is greater**			7/1/2012
	Natural Gas	5% of gross revenue **or $2.90/linear foot of installation in right-of-way, whichever is greater**		**Ord. 04-06, updated by Ord. 08-21A**	~~7/13/2004~~ 12/16/2008

Department	Revenue Source	Fee or Charge	Authority	Effective Date
	Telecommunication *(Includes telecommunication utilities, long distance providers, private networks and competitive access providers)*	5% of gross revenue or $2.90/linear foot of installation in right-of-way, whichever is greater	Ord. 00-35, **updated by Ord. 06-11 & Ord. 08-21A**	~~8/8/2006~~ 12/16/2008
	~~Telecommunication~~ **Utility** Franchise Application Fee	$2,000.00	Res. 01-01 **Updated to all utility franchise fee application by Ord. 06-11**	~~1/23/2001~~ 8/8/2006
	Solid Waste Disposal (See TMC 11.04)	~~4%~~ **5% of gross revenue**	Ord. 78-64, **as amended by Ord. 02-05 and Ord. 03-08** **Res. 13-18**	~~1/1/2006~~ **7/1/2013**
	Lien Search Fee	$35.00	Res. 01-31	2/1/2004
	Overhead Fee Added to charges for property damage/repair	10% of total charge		
	Passport Execution Fee	$25.00		2/1/2008
	Passport Photographs Fee	$10.00		4/1/2007
	Returned Check Fee	$20.00	Res. 01-55	10/9/2001
	~~Right-of-Way Usage Fee (See TMC 15.06 and Franchise Fee Above)~~			9/8/2006
	~~Electricity~~	~~5% of gross revenue or $2.90/linear foot of installation in right-of-way, whichever is greater~~		
	~~Natural Gas~~	~~5% of gross revenue or $2.90/linear foot of installation in right-of-way, whichever is greater~~		
	~~Sanitary Sewer~~	~~5% of gross revenue or $2.90/linear foot of installation in right-of-way, whichever is greater~~		
	~~Telecommunication~~	~~5% of gross revenue or $2.90/linear foot of installation in right-of-way, whichever is greater~~		
	~~Water~~	~~5% of gross revenue or $2.90/linear foot of installation in right-of-way, whichever is greater~~		

Department	Revenue Source	Fee or Charge	Authority	Effective Date
	Sewer Reimbursement District Loans			
	Interest Rate	Applicable Federal Rate (AFR), Table , Long-term, semiannual for the month the loan is approved		
	System Development Charge Financing (other than Sewer Reimbursement District Loans)			
	Application Fee	$25.00		
	Interest Rate	Prime rate as published in the Wall Street Journal as of the date of the application plus 4%		

Department	Revenue Source	Fee or Charge	Authority	Effective Date
LIBRARY				
	Collection Agency Fee	$10.00	WCCLS	7/1/2007
	Disk or CD (Blank)	$1.00	Dept. Policy	2/7/2002
	Flash Drives	**$5.00 each**	Dept. Policy	**7/1/2013**
	Headphones	$2.00	Dept. Policy	7/1/2007
	Late Return of E-Readers	**$1.00 per day**	Dept. Policy	**7/1/2013**
	Lost Items	Replacement cost + $5.00 processing fee	WCCLS	7/1/2003
	Overdue Cultural Passes	**$10.00 per day**	WCCLS	**7/1/2013**
	Overdue Items		WCCLS	
	Daily Charge (All Items except DVDs & Blu-Rays)	$0.15 /item		7/1/2003
	Daily Charge (DVDs & Blu-Rays)	$1.00 /item		7/1/2005
	Maximum Charge	$5.00 /item		7/1/2005
	Public Copier and Printer Charges			
		$0.10 /page for black & white	Dept. Policy	2001
		$0.50 / page for color		7/1/2011
	Replacement Library Card Fee	$1.00		7/1/2007

Department	Revenue Source	Fee or Charge		Authority	Effective Date
POLICE					
	Alarm Permit Fee (Residential & Commercial)				
	(Government agencies, disabled residents or over the age of 60 are exempt)	$25.00		Ord. 82-32	7/1/2009
	~~Security Alarm Permit~~				
	Failure to Obtain or Renew ~~Security~~ Alarm Permit Fee	~~$25.00~~ **$100.00**		Ord. 82-32	~~6/28/1982~~ **7/1/2013**
	Late Payment of Fees/Fines (After 60 days)	$0.00 **$100.00**			**7/1/2013**
	Failure to Obtain Permit within 60 Days of Alarm Installation	$0.00 **$100.00**			**7/1/2013**
	Reinstatement Fee, Once Revoked (After 90 days past due)	$0.00 **$150.00**			**7/1/2013**
	Non-permitted or Revoked Alarm Permit	$0.00 **$500.00**			**7/1/2013**
	False Alarm ~~Charge~~ Fines				
	1st false alarm	***No Charge***	***No Charge***	Ord. 87-73	**7/1/2013**
	2nd false alarm	***No Charge***	***No Charge***		**7/1/2013**
	3rd false alarm	~~$50.00~~ **$100.00**			~~7/1/2003~~ **7/1/2013**
	4th false alarm	~~$75.00~~ **$150.00**			~~7/1/2003~~ **7/1/2013**
	5th false alarm	~~$100.00~~ **$200.00**			~~7/1/2003~~ **7/1/2013**
	6 or more false alarms	~~$150.00~~ **$250.00**			~~7/1/2003~~ **7/1/2013**
	Fingerprint Card	$15.00 per card			7/1/2012
	Good Conduct Background/Letter	$10.00			7/1/2012
	Law Enforcement Officers Safety Act Qualification Fee	$25.00			7/1/2006
	Liquor License	$25.00		Res. 01-45	7/10/2001
	Police Services Fees			Res. 84-17A	
	DVD/Audio/VHS Evidence Copies	$20.00			7/1/2012
	Police Documents/Reports	$10.00 /for the first 15 pages and $0.30 /page thereafter			7/1/2008
	Police Digital Photo CD Copies	$10.00 /CD			7/1/2005
	Police Photograph Copies	$10.00 /roll			7/1/2003
	Property Forfeiture for Criminal Activity	Varies		Ord. 99-14	5/25/1999
	Second Hand Dealers and Transient Merchant License				
	Occasional	$40.00			7/1/2010
	Full-Time	$100.00			7/1/2010
	Reporting Forms	$0.80 each			7/1/2010
	Vehicle Release Fee	~~$100.00~~ **$125.00**		ORS 709.720	~~7/1/2007~~ **7/1/2013**

Department	Revenue Source	Fee or Charge	Effective Date
COMMUNITY DEVELOPMENT - BUILDING			
	Building Permit Fees		
	(New Commercial)		10/1/2009
	Total Valuation:		
	$0.00 to $500.00	$51.09 /minimum	
	$500.01 to $2,000.00	$51.09 /for the first $500 and $2.69 /for each additional $100 or fraction thereof	
	$2,000.01 to $25,000.00	$91.44 /for the first $2,000 and $10.76 /for each additional $1,000 or fraction thereof	
	$25,000.01 to $50,000.00	$338.92 /for the first $25,000 and $8.06 /for each additional $1,000 or fraction thereof	
	$50,000.01 to $100,000.00	$540.42 /for the first $50,000 and $5.38 /for each additional $1,000 or fraction thereof	
	$100,000.01 and over	$809.42 /for the first $100,000 and $4.49 /for each additional $1,000 or fraction thereof	
	(New Single Family & Multi-Family)		10/1/2009
	Total Valuation:		
	$0.00 to $2,000.00	$66.25 /minimum	
	$2,000.01 to $25,000.00	$66.25 /for the first $2,000 and $11.48 /for each additional $1,000 or fraction thereof	
	$25,000.01 to $50,000.00	$330.29 /for the first $25,000 and $8.75 /for each additional $1,000 or fraction thereof	
	$50,000.01 to $100,000.00	$549.04 /for the first $50,000 and $6.25 /for each additional $1,000 or fraction thereof	
	$100,000.01 to $250,000.00	$861.54 /for the first $100,000 and $4.46 /for each additional $1,000 or fraction thereof	
	$250,000.01 to $500,000.00	$1,530.54 /for the first $250,000 and $4.42 /for each additional $1,000 or fraction thereof	
	$500,000.01 to $1,000,000.00	$2,635.54 /for the first $500,000 and $4.10 /for each additional $1,000 or fraction thereof	
	$1,000,000.01 to $2,000,000.00	$4,685.54 /for the first $1,000,000 and $3.33 /for each additional $1,000 or fraction thereof	
	$2,000,000.01 and over	$8,015.54 /for the first $2,000,000 and $3.18 /for each additional $1,000 or fraction thereof	

Department	Revenue Source	Fee or Charge	Effective Date
	(Additions, Alterations, and Demolitions for Single Family, Multi-Family, Commercial, & Industrial)		10/1/2009
	Total Valuation:		
	$0.00 to $500.00	$53.27 /minimum	
	$500.01 to $2,000.00	$53.27 /for the first $500 and $3.39 /for each additional $100 or fraction thereof	
	$2,000.01 to $25,000.00	$104.12 /for the first $2,000 and $15.21 /for each additional $1,000 or fraction thereof	
	$25,000.01 to $50,000.00	$453.95 /for the first $25,000 and $11.02 /for each additional $1,000 or fraction thereof	
	$50,000.01 to $100,000.00	$729.45 /for the first $50,000 and $7.53 /for each additional $1,000 or fraction thereof	
	$100,000.01 to $500,000.00	$1,105.95 /for the first $100,000 and $6.04 /for each additional $1,000 or fraction thereof	
	$500,000.01 to $1,000,000.00	$3,521.95 /for the first $500,000 and $5.09 /for each additional $1,000 or fraction thereof	
	$1,000,000.01 and over	$6,066.95 /for the first $1,000,000 and $3.39 /for each additional $1,000 or fraction thereof	
	Building Plan Review Fee	65% of base building permit fee	9/26/2000
	Deferred Submittals Plan Review	$200.00 minimum fee plus 65% of building permit fee based on valuation of the particular portion or portions of the project.	9/24/2002
	Phased Permitting Plan Review	$200.00 plus 10% of building permit fee based on total project valuation not to exceed $1,500 for each phase	9/24/2002
	Photovoltaic Solar Panel System	$180.00 (includes plan review and administrative fees) plus 12% state surcharge of permit fee	1/1/2011

Department	Revenue Source	Fee or Charge	Effective Date
	Electrical Fees		10/1/2009
	New residential, single or multi-family per dwelling unit; service included:		
	1000 square feet or less	$168.54	
	Each additional 500 square feet or portion thereof	$33.92	
	Limited energy, residential or multi-family (with above sq ft)	$75.00	
	Each manufactured home or modular dwelling service or feeder	$67.84	
	Services or feeders; installation, alterations or relocation:		
	200 amps or less	$100.70	
	201 amps to 400 amps	$133.56	
	401 amps to 600 amps	$200.34	
	601 amps to 1000 amps	$301.04	
	Over 1000 amps or volts	$552.26	
	Reconnect only	$67.84	
	Temporary services or feeders; installation, alteration or relocation:		
	200 amps or less	$59.36	
	201 amps to 400 amps	$125.08	
	401 amps to 600 amps	$168.54	
	Branch circuits; new, alteration or extension per panel:		
	With purchase of service or feeder - each branch circuit	$7.42	
	Without purchase of service or feeder		
	First Branch Circuit	$56.18	
	Each addit. Branch circuit	$7.42	
	Miscellaneous (service or feeder not included):		
	Each pump or irrigation circuit	$67.84	
	Each sign or outline lighting	$67.84	
	Signal circuit(s) or a limited energy panel, alteration or extension	$75.00	
	Each additional inspection over the allowable in any of the above		
	Per Inspection	$66.25 /hour (min 1 hour)	
	Per Hour	$66.25 /hour (min 1 hour)	
	Industrial Plant Inspection	$78.18 /hour (min 1 hour)	
	Renewable Energy Electrical Fees:		
	5 kva or less	$100.70	7/1/2012
	5.01 to 15 kva	$133.56	7/1/2012
	15.01 to 25 kva	$200.34	7/1/2012
	Wind generation systems in excess of 25 kva:		
	25.01 to 50 kva	$301.04	7/1/2012
	50.01 to 100 kva	$552.26	7/1/2012
	>100 kva the permit fee shall be calculated in accordance with OAR 918-309-0040.		
	Solar generation systems in excess of 25 kva:		
	Each additional kva over 25	$7.42	7/1/2012
	>100 kva no additional charge		
	Each additional inspection over allowable in any of the above:		

Department	Revenue Source	Fee or Charge	Effective Date
	Each additional inspection will be charged at an hourly rate (1 hr minimum)	$66.25/hr	7/1/2012
	Misc. fees at an hourly rate (1 hr minimum	$90.00/hr	7/1/2012
	Electrical permit plan review fee	25% of the electrical permit fee	

Department	Revenue Source	Fee or Charge	Effective Date
	Fire Protection Systems		10/1/2009
	(Commercial Fire Suppression - Sprinkler, Alarm and Type I-Hood systems based on project valuation)		
	Total Valuation:		
	$0.00 to $500.00	$51.09 /minimum	
	$500.01 to $2,000.00	$51.09 /for the first $500 and $2.69 /for each additional $100 or fraction thereof	
	$2,000.01 to $25,000.00	$91.44 /for the first $2,000 and $10.76 /for each additional $1,000 or fraction thereof	
	$25,000.01 to $50,000.00	$338.92 /for the first $25,000 and $8.06 /for each additional $1,000 or fraction thereof	
	$50,000.01 to $100,000.00	$509.42 /for the first $50,000 and $5.38 /for each additional $1,000 or fraction thereof	
	$100,000.01 and over	$809.42 /for the first $100,000 and $4.49 /for each additional $1,000 or fraction thereof	
	Fire Life Safety Plan Review (Commercial Only)	40% of base building permit fee	9/26/2000
	Fire Protection Systems		10/1/2009
	(Residential Fire Suppression)		
	Stand Alone System		
	Square Footage:		
	1 to 2,000	$198.75	
	2,001 to 3,600	$246.45	
	3601 to 7,200	$310.05	
	7,201 and over	$404.39	
	Multipurpose or Continuous Loop System		
	Square Footage:		
	0 to 2,000	$121.90	
	2,001 to 3,600	$169.60	
	3,601 to 7,200	$233.20	
	7,201 and over	$327.54	
	Manufactured Dwelling Installation	$305.50	9/24/2002
	Manufactured Dwelling and Mobile Home Parks, Recreation Camps, and Organizational Camps	Per OAR	9/24/2002

Department	Revenue Source	Fee or Charge	Effective Date
	Mechanical Fees		10/1/2009
	(1 & 2 Family Dwellings for New, Additions, or Alterations)		
	Heating/Cooling:		
	Air conditioning	$46.75	
	Furnace 100,000 BTU (ducts/vents)	$46.75	
	Furnace 100,000+ BTU (ducts/vents)	$54.91	
	Heat pump	$61.06	
	Duct work	$23.32	
	Hydronic hot water system	$23.32	
	Residential boiler (radiator or hydronic)	$23.32	
	Unit heaters (fuel-type, not electric), in-wall, in duct, suspended, etc.	$46.75	
	Flue/vent for any of above	$23.32	
	Other	$23.32	
	Other fuel appliances:		
	Water heater	$23.32	
	Gas fireplace	$33.39	
	Flue/vent for water heater or gas fireplace	$23.32	
	Log lighter (gas)	$23.32	
	Wood/pellet stove	$33.39	
	Wood fireplace/insert	$23.32	
	Chimney/liner/flue/vent	$23.32	
	Other	$23.32	
	Environmental exhaust and ventilation:		
	Range hood/other kitchen equipment	$33.39	
	Clothes dryer exhaust	$33.39	
	Single-duct exhaust (bathrooms, toilet compartments, utility rooms)	$23.32	
	Attic/crawlspace fans	$23.32	
	Other	$23.32	
	Fuel piping:		
	First four	$14.15	
	Each additional	$4.03	
	Minimum permit fee	$90.00	
	Mechanical plan review fee	25% of Permit Fee	

Department	Revenue Source	Fee or Charge	Effective Date
	Mechanical Permit Fees		10/1/2009
	(Commercial and Multi-family)		
	Total Valuation:		
	$0.00 to $500.00	$69.06 /minimum	
	$500.01 to $5,000.00	$69.06 /for the first $500 and $3.07 /for each additional $100 or fraction thereof	
	$5,000.01 to $10,000.00	$207.21 /for the first $5,000 and $2.81 /for each additional $100 or fraction thereof	
	$10,000.01 to $50,000.00	$347.71 /for the first $10,000 and $2.54 /for each additional $100 or fraction thereof	
	$50,000.01 to $100,000.00	$1,363.71 /for the first $50,000 and $2.49 /for each additional $100 or fraction thereof	
	$100,000.01 and over	$2,608.71 /for the first $100,000 and $2.92 /for each additional $100 or fraction thereof	
	Plan Review	25% of permit fee	9/24/2002

Department	Revenue Source	Fee or Charge	Effective Date
	Plumbing Fees		10/1/2009
	(Commercial, Industrial, Residential, & Multi-Family)		
	New One & Two Family Dwellings		
	1 bath	$312.70	
	2 bath	$437.78	
	3 bath	$500.32	
	Each additional bath/kitchen fixture	$25.02	
	Site Utilities		
	Catch basin or area drain	$18.76	
	Drywell, leach line, or trench drain	$18.76	
	Footing drain, first 100'	$50.03	
	Each additional 100' or part thereof (footing drain)	$37.52	
	Manufactured home utilities	$50.03	
	Manholes	$18.76	
	Rain drain connector	$18.76	
	Sanitary sewer, first 100'	$62.54	
	Storm sewer, first 100'	$62.54	
	Water service, first 100'	$62.54	
	Each additional 100' or part thereof (sanitary, storm, water service)	$37.52	
	Fixture or Item		
	Backflow preventer	$31.27	
	Backwater valve	$12.51	
	Clothes washer	$25.02	
	Dishwasher	$25.02	
	Drinking fountain	$25.02	
	Ejectors/sump	$25.02	
	Expansion tank	$12.51	
	Fixture/sewer cap	$25.02	
	Floor drain/floor sink/hub	$25.02	
	Garbage disposal	$25.02	
	Hose bib	$25.02	
	Ice maker	$12.51	
	Interceptor/grease trap	$25.02	
	Medical gas (value: $)	*see table*	
	Primer	$12.51	
	Roof drain (commercial)	$12.51	
	Sink/basin/lavatory	$25.02	
	Solar units (potable water)	$62.54	
	Tub/shower/shower pan	$12.51	
	Urinal	$25.02	
	Water closet	$25.02	
	Water heater	$37.52	
	Water Piping/DWV	$56.29	
	Other:	$25.02	
	Minimum permit fee	$72.50	
	Plumbing plan review	25% of permit fee	

Department	Revenue Source	Fee or Charge	Effective Date
	Medical Gas Systems		9/24/2002
	Total Valuation:		
	$1.00 to $5,000.00	$72.50 /minimum	
	$5,000.01 to $10,000.00	$72.50 /for the first $5,000 and $1.52 /for each additional $100 or fraction thereof, to and including $10,000.	
	$10,000.01 to $25,000.00	$148.50 /for the first $10,000 and $1.54 /for each additional $100 or fraction thereof, to and including $25,000.	
	$25,000.01 to $50,000.00	$379.50 /for the first $25,000 and $1.45 /for each additional $100 or fraction thereof, to and including $50,000.	
	$50,000.01 and over	$742.00 /for the first $50,000 and $1.20 /for each additional $100 or fraction thereof.	
	Restricted Energy		6/27/2000
	Residential Energy Use, for all systems combined	$75.00	
	Commercial Energy Use, for each system	$75.00	
	Sanitary Sewer Inspection Fee		6/6/2000
	Residential	$35.00	
	Commercial	$45.00	
	Industrial	$75.00	
	Site Work/Grading Permit Fees		10/1/2009
	Based on project valuation - See Building Permit Fees (New Commerical).		
	Miscellaneous Fees		
	Address Change for building permits	$50.00	7/1/2007
	Fee paid inspections for residential structures pursuant to Title 14, Chapter 16		6/27/2000
	Single & Two Family Dwellings	$100.00	
	Apartment Houses & Social Care Facilities	$160.00 /plus $7 for each dwelling unit in excess of 3	
	Hotels	$160.00 /plus $5 for each dwelling unit in excess of 5	

Department	Revenue Source	Fee or Charge	Effective Date
	Information Processing & Archiving (IPA) Fee	$2.00 /sheet larger than 11" X 17" $0.50 /sheet 11" X 17" and smaller	7/1/2010
	Investigation Fee	Additional fee to equal to the amount of the permit	7/1/2007
	Phased Occupancy	$200.00	6/27/2000
	Permit or Plan Review Extension	$90.00	
	Temporary Occupancy	$90.00	
	Other Inspections & Fees:		
	1. Inspections outside of normal business hours (minimum charge - 2 hours)	$90.00 per hour	10/1/2009
	2 Reinspection fees	$90.00 per hour	10/1/2009
	3. Inspections for which no fee is specifically indicated (minimum charge: one-half hour)	$90.00 per hour	10/1/2009
	4. Additional plan review required by changes, additions or revisions to plans (minimum charge: one-half hour)	$90.00 per hour	10/1/2009

A 12% surcharge fee as mandated by the State Building Codes Division is applied to all Building, Mechanical, Plumbing, & Electrical permits.

Department	Revenue Source	Fee or Charge		Authority	Effective Date
COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES ENGINEERING					
	Erosion Control Inspection Fee				
	With Development ~~a Building Permit~~				
	Construction Cost Estimate $0-$25,000	$75.00			7/1/2012
	Construction Cost Estimate $25,001-$50,000	$100.00			7/1/2012
	Construction Cost Estimate $50,001-$100,000	$150.00			7/1/2012
	Construction Cost Estimate over $100,000	$150.00	plus $75 per $100,000 or fraction thereof exceeding the first $100,000		7/1/2012
	Without Development ~~a Building Permit~~				
	0-0.99acres	$300.00			7/1/2012
	1acre of greater	$300.00	plus $150 per acre or fraction thereof		7/1/2012
	Reinspection Fee	$90.00	per hour with a minimum of 1 hour		7/1/2012
	Plan Check		included in inspection fee		7/1/2012
	Plan Resubmittal Review	$90.00	per hour with a minimum of 1/2 hour		7/1/2012
	Fee In Lieu Of Bicycle Striping				7/1/2004
	8-inch white stripe	$2.50	/linear foot of frontage		
	Bike lane legends	$175.00	/each		
	Directional mini-arrows	$100.00	/each		
	Mono-directional reflective markers	$4.00	/each		
	Fee In Lieu Of Undergrounding	$35.00	/lineal feet of frontage	CDC 18.180.120	10/29/2003
	Public Facility Improvement Permit	2% plan review plus 5% of estimated cost of public improvement with a $300 minimum			7/1/2009 7/1/2005
	Streetlight Energy & Maintenance Fee	Based upon PGE Sch #91 Opt, "B" for the first two years costs		PGE	2000
	Traffic/Pedestrian Signs	Cost of materials and labor		Dept. Policy with Council Direction	2/7/2002

Department	Revenue Source	Fee or Charge		Authority	Effective Date
COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES PLANNING					
	Accessory Residential Units	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Annexation	~~$2,875.00~~	$2,989.00		~~7/1/2012~~ 7/1/2013
	(~~As of July 1, 2006 a moratorium on~~ This fee was in effect, per Resolution ~~11-08~~ 13-08 through February ~~2012~~ 2014)				
	Appeal				
	Director's Decision (Type II) to Hearings Officer	~~$300.00~~	$312.00		~~7/1/2012~~ 7/1/2013
	Expedited Review (Deposit)	~~$360.00~~	$374.00		~~7/1/2012~~ 7/1/2013
	Hearings Referee	~~$600.00~~	$624.00		~~7/1/2012~~ 7/1/2013
	Planning Commission/Hearing's Officer to City Council	~~$2,890.00~~	$3,006.00		~~7/1/2012~~ 7/1/2013
	Approval Extension	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Colocation (of Wireless Communication Facilites)	$52.00		TMC 18.798	~~7/1/2011~~ 7/1/2013
	Conditional Use				
	Initial	~~$5,722.00~~	$5,951.00		~~7/1/2012~~ 7/1/2013
	Major Modification	~~$5,722.00~~	$5,951.00		~~7/1/2012~~ 7/1/2013
	Minor Modification	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Design Evaluation Team (DET) Recommendation (deposit)	~~$1,598.00~~	$1,662.00		~~7/1/2012~~ 7/1/2013
	Development Code Provision Review				
	Single-Family Building Plan	~~$77.00~~	$80.00		~~7/1/2012~~ 7/1/2013
	Commercial/Industrial/Institution	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Commercial/Industrial/Institution– Tenant Improvements in Existing Development				
	Project Valuation up to $4,999	$0.00			~~7/1/2010~~ 7/1/2013
	Project Valuation $5,000 - $74,999	~~$77.00~~	$80.00		~~7/1/2012~~ 7/1/2013
	Project Valuation $75,000 - $149,999	~~$192.00~~	$200.00		~~7/1/2012~~ 7/1/2013
	Project Valuation $150,000 and more	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
					~~7/1/2012~~ 7/1/2013
	Downtown Review				
	Downtown Review Compliance Letter	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Downtown Design Administrative Review				
	Under $1,000,000.00	~~$1,464.00~~	$1,523.00	+ 0.004 x project valuation	~~7/1/2012~~ 7/1/2013
	$1,000,000.00 and over (max fee $25,000.00)	~~$5,645.00~~	$5,871.00	+0.002 x project valuation	~~7/1/2012~~ 7/1/2013
	Downtown Design Review - Design Review Board	~~$2,971.00~~	$3,090.00	+ applicable Type II fee	~~7/1/2012~~ 7/1/2013
	Hearing Postponement	~~$349.00~~	$363.00		~~7/1/2012~~ 7/1/2013
	Historic Overlay/Review District				
	Historic Overlay Designation	~~$4,475.00~~	$4,654.00		~~7/1/2012~~ 7/1/2013
	Removal Historic Overlay Designation	~~$4,475.00~~	$4,654.00		~~7/1/2012~~ 7/1/2013
	Exterior Alteration in Historic Overlay District	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	New Construction in Historic Overlay District	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Demolition in Historic Overlay District	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013

Department	Revenue Source	Fee or Charge		Authority	Effective Date
COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES PLANNING					
	Home Occupation Permit				
	Type I	~~$106.00~~	$110.00		~~7/1/2012~~ 7/1/2013
	Type II	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Interpretation of the Community Development Code				
	Director's Interpretation	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Appeal to City Council	~~$2,890.00~~	$3,006.00		~~7/1/2012~~ 7/1/2013
	Land Partition				
	Residential and Non-Residential (3 Lots)	~~$4,141.00~~	$4,307.00		~~7/1/2012~~ 7/1/2013
	Residential and Non-Residential (2 Lots)	~~$3,444.00~~	$3,582.00		~~7/1/2012~~ 7/1/2013
	Expedited	~~$4,832.00~~	$5,025.00		~~7/1/2012~~ 7/1/2013
	Final Plat	~~$962.00~~	$1,001.00		~~7/1/2012~~ 7/1/2013
	Lot Line Adjustment	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Minor Modification to an Approved Plan	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Non-Conforming Use Confirmation	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Planned Development				
	Conceptual Plan Review	~~$8,103.00~~	$8,428.00		~~7/1/2012~~ 7/1/2013
	Detailed Plan Review (Concurrent Hearing)	Applicable SDR Fee or Subdivision Fee + ~~$392.00~~	$407.00		~~7/1/2012~~ 7/1/2013
	Detailed Plan Review (Separate Hearing)	Applicable SDR Fee or Subdivision Fee + ~~$2,418.00~~	$2,515.00		~~7/1/2012~~ 7/1/2013
	Pre-Application Conference	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Sensitive Lands Review				
	With Excessive Slopes/Within Drainage Ways/ Within 100-Year Floodplain (Type I)	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	With Excessive Slopes/Within Drainage Ways/ Within Wetlands (Type II)	~~$2,748.00~~	$2,859.00		~~7/1/2012~~ 7/1/2013
	With Excessive Slopes/Within Drainage Ways/ Within Wetlands/Within the 100-Year Floodplain (Type III)	~~$2,970.00~~	$3,089.00		~~7/1/2012~~ 7/1/2013
	Sign Permit				
	Existing and Modification to an Existing Sign (No Size Differential)	~~$171.00~~	$178.00		~~7/1/2012~~ 7/1/2013
	Temporary Sign (Per Sign)	~~$54.00~~	$56.00		~~7/1/2012~~ 7/1/2013
	Site Development Review & Major Modification				
	Under $1,000,000.00	~~$4,856.00~~	$5,051.00		~~7/1/2012~~ 7/1/2013
	$1,000,000.00/Over	~~$6,307.00~~ ('+$6.00/per each $10,000.00 over $1,000,000.00)	$6,560.00		~~7/1/2012~~ 7/1/2013
	Minor Modification	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Subdivision				
	Preliminary Plat without Planned Development	~~$5,606.00~~ /+ $93.00 per lot	$5,830.00		~~7/1/2012~~ 7/1/2013
	Preliminary Plat with Planned Development	~~$7,758.00~~	$8,069.00		~~7/1/2012~~ 7/1/2013
	Expedited Preliminary Plat without Planned Development	~~$6,427.00~~ /+ $93.00 per lot	$6,427.00		~~7/1/2012~~ 7/1/2013
	Expedited Preliminary Plat with				

Department	Revenue Source	Fee or Charge		Authority	Effective Date
COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES PLANNING					
	Planned Development	~~$7,758.00~~	$6,684.00		~~7/1/2012~~ 7/1/2013
	Final Plat	~~$1,938.00~~	$2,016.00		~~7/1/2012~~ 7/1/2013
	Plat Name Change	~~$350.00~~	$364.00		~~7/1/2012~~ 7/1/2013
	Temporary Use				
	Director's Decision	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Special Exemption/Non-Profit	$0.00			~~7/1/2003~~ 7/1/2013
	Special Mixed Use-Central Business District Zone Rate				
	1st Temporary Use in a Calendar Year	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	2nd Through 5th Temporary Use With Substantially the Same Site Plan Within A Calendar Year	~~$54.00~~	$56.00		~~7/1/2012~~ 7/1/2013
	Urban Forestry				
	Type I Modification to the Urban Forestry Plan Component of an Approved Land Use Permit	$627.00			3/1/2013
	Type III Discretionary Urban Forestry Plan Review Permit with concurrent Type III review	$392.00			3/1/2013
	Type III Discretionary Urban Forestry Plan Review Permit without concurrent Type III review	$2,418.00			3/1/2013
	Variance/Adjustment				
	Administrative Variance	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Development Adjustment	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Special Adjustments				
	Adjustment to a Subdivision	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Reduction of Minimum Residential Density	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Access/Egress Standards Adjustment	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Parking Adjustments				
	Reduction in Minimum or Increase In Maximum Parking Ratio	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Reduction in New or Existing Development/Transit Imprvmnt	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Reduction in Bicycle Parking	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Alternative Parking Garage Layout	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Reduction in Stacking Lane Length	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Sign Code Adjustment	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Street Improvement Adjustment	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Wireless Communication Facility Adjustments				
	Setback from Nearby Residence	~~$670.00~~	$698.00		~~7/1/2012~~ 7/1/2013
	Distance from Another Tower	~~$307.00~~	$319.00		~~7/1/2012~~ 7/1/2013
	Zoning Map/Text Amendment				
	Legislative - Comprehensive Plan	~~$9,611.00~~	$9,996.00		~~7/1/2012~~ 7/1/2013
	Legislative - Community Development Code	~~$3,924.00~~	$4,081.00		~~7/1/2012~~ 7/1/2013
	Quasi-Judicial	~~$3,616.00~~	$3,761.00		~~7/1/2012~~ 7/1/2013
	Zoning Analysis (Detailed)	~~$627.00~~	$651.00		~~7/1/2012~~ 7/1/2013
	Zoning Inquiry Letter (Simple)	~~$92.00~~	$96.00		~~7/1/2012~~ 7/1/2013

***Planning Fees include 14.76% Long Range Planning Surcharge per Ord 04-99*

Department	Revenue Source	Fee or Charge		Authority	Effective Date
COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES PLANNING					
COMMUNITY DEVELOPMENT - MISCELLANEOUS FEES & CHARGES					
	Plan Copies	$2.50			7/1/2007
	Community Development Code				
	CD Rom	$10.00			
	Tigard Comprehensive Plan	$75.00			7/1/2011
	GIS Maps*				
	8-1/2" x 11"				
	Non Aerial	$2.50			7/1/2011
	Aerial	$4.00			7/1/2011
	11" x 17"				
	Non Aerial	$5.00			7/1/2011
	Aerial	$7.00			7/1/2011
	17" x 22"				
	Non Aerial	$11.00			7/1/2011
	Aerial	$15.00			7/1/2011
	34" x 44"				
	Non Aerial	$25.00			7/1/2011
	Aerial	$30.00			7/1/2011
	Custom Maps	Staff Hourly Rate			
	Information Processing & Archiving (IPA) Fee				
	Temporary Sign	$5.00			7/1/2010
	Type I Review	$18.00			7/1/2010
	Type II Review	$175.00			7/1/2010
	Type III Review	$200.00			7/1/2010
	Type IV Review	$200.00			7/1/2010
	Neighborhood Meeting Signs (Land Use)	$2.00			1997
	Oversize Load Permit	$200.00			7/1/2005
	Planimetric Maps				
	Blueline print - quarter section	$5.00			
	Mylar - quarter section	$150.00	/+ reproduction cost		
	Retrieval of Materials Confiscated in ROW				
	Lawn and A-board signs	$40.00	/sign		7/1/2010
	Other signs and materials (based on size and value)	City Manager's Discretion (per TMC 7.61.035 Ord 10-06)			7/1/2010
	Tigard Transportation System Plan	$75.00			7/1/2011
	Washington Square Regional Center				1999
	Task Force Recommendations	$10.00			
	Master Plan Map (Zoning/Plan)	$2.50			

Department	Revenue Source	Fee or Charge		Authority	Effective Date
COMMUNITY DEVELOPMENT - MISCELLANEOUS DEVELOPMENT					
	Blasting Permit*	~~$325.00~~	$338.00		~~7/1/2012~~ 7/1/2013
	Fee in Lieu of Sewer (Commercial Only)	Based on actual cost of sewer connection, if sewer was available			1998
	Fee in Lieu of Shared Open Space (MU-CBD zone only)	Fee in lieu is determined by multiplying the current Washington County Assessor-determined real market value of the land (not improvements) by 10%.		TDC 18.610.030.	7/1/2011
	Sanitary Sewer Connection Fee (This fee is determined by Cleanwater Services. The City of Tigard receives 3.99% of fees collected.)	~~$4,665.00~~	**$4,800 (pending approval by CWS Board on 6/18/2013)**	/dwelling unit	~~7/1/2012~~ 7/1/2013
	Water Quality Facility Fee (Fee set by Clean Water Services) (City receives 100% of fees collected)				6/6/2000
	Residential Single Family	$225.00	/unit		
	Commercial & Multi-family	$225.00	/2,640 sq. ft of additional impervious surface		
	Water Quantity Facility Fee (Fee set by Clean Water Services) (City receives 100% of fees collected)				6/6/2000
	Residential Single Family	$275.00	/unit		
	Commercial & Multi-family	$275.00	/2,640 sq. ft of additional impervious surface		
	Metro Construction Excise Tax (City will retain ~~4%~~ 5% for administrative expenses) (Tax set by Metro, but collected by cities)	12% of building permits for projects with a total valuation of $100,001 or more; not to exceed $12,000.			7/1/2006
	School District Construction Excise Tax (City will retain 4% for administrative expenses) (Tax set by school districts, but collected by cities)				10/1/2009
	Beaverton School District	$1.07	/sq. ft. residential construction		
		$0.54	/sq. ft. commercial construction		
	Tigard-Tualatin School District	$1.07	/sq. ft. residential construction		
		$0.54	/sq. ft. commercial construction		

Department	Revenue Source	Fee or Charge	Authority	Effective Date
COMMUNITY DEVELOPMENT - MISCELLANEOUS DEVELOPMENT				
	Urban Forestry			
	Hazard Tree Dispute Resolution Fee	$165.00 + $55.00 each additional tree		3/1/2013
	In Lieu of Planting Fees (Planting & 3 Year Maintenance)			
	Street Tree	$537.00 per 1.5" caliper tree		3/1/2013
	Open Grown Tree	$537.00 per 1.5" caliper tree		3/1/2013
	Stand Grown Tree	$383.00 per tree 2' in height or 1 gallon container		3/1/2013
	Tree Permit Fees			
	City Board or Committee	$307.00**		
	City Manager	No Charge		3/1/2013
	Tree Canopy Fee	$2.95 per square foot of tree canopy		3/1/2013
	Urban Forest Inventory Fees			
	Open Grown Tree	$137.00 + $28.00 each additional tree		3/1/2013
	Stand of Trees	$181.00 + $44.00 each additional stand		3/1/2013
	Tree Establishment Bond (Planting & Early Establishment)			
	1.5" Caliper Minimum Street or Open Grown Tree in Subdivisions or Minor Land Partitions	$489.00 per tree		3/1/2013
	1.5" Caliper Minimum Street or Open Grown Tree in Land Use Review Types other than Subdivisions or Minor Land Partitions	$441.00 per tree		3/1/2013
	2' in Height or 1 Gallon Container Minimum Stand Grown Tree in Subdivisions or Minor Land Partitions	$367.00 per tree		3/1/2013
	2' in Height or 1 Gallon Container Minimum Stand Grown Tree in Land Use Review Types other than Subdivisions or Minor Land Partitions	$351.00 per tree		3/1/2013
	Vacation (Streets and Public Access)	~~$2,319.00~~ $2,411.00	/deposit + actual costs	~~7/1/2012~~ 7/1/2013

** Per Ord 03-59, fee is adjusted yearly based on the Construction Cost Index for the City of Seattle as published in the April issue of Engineering News Record and per Ord 04-99 includes the 14.76% Long Range Planning Surcharge.*

***$307.00 per tree up to and including 10 trees. If over 10 trees, the applicant submits a deposit of $307.00 for each tree over 10 trees up to a maximum of $5000.00. The applicant is charged actual staff time to process the permit and will be refunded the balance of the deposit if any remains after the review is complete*

Department	Revenue Source		Fee or Charge		Authority	Effective Date
PUBLIC WORKS						
	Addressing Assignment Fee		$50.00		Res. 99-08	10/29/2003
	Community Garden Plot Rental					
		Large	$40.00	/year		7/1/2010
		Small	$20.00	/year		7/1/2010
	Encroachment Permit		$300.00		Ord. 99-31	7/1/2011
	Engineering Public Improvement Design Standards		$5.00	For printed version only	Dept. Policy	7/15/1998
	Local Improvement District Assessments		Actual Cost		Ord. 96-26	7/24/1996
	Park Reservation Fees					
	Application Fee					
		Resident	$25.00	/per event		7/1/2010
		Non-Resident	$50.00	/per event		7/1/2010
		Rental Change Fee	$15.00	/per event		7/1/2011
	Organized Group Event Processing Fee		$50.00	/per event		7/1/2012
	Event Monitor		$15.00	/hour		7/1/2012
	Special Use/Alcohol Permit Fee *(Fee assessed at time of reservation)*		$25.00	/per event		7/1/2010
	Special Event Permit Fee ~~(per event)~~ (First 3 hours)		$75.00	0 to 100 people		~~7/1/2010~~ 7/1/2013
			$175.00	101 to 200 people		~~7/1/2012~~ 7/1/2013
			$275.00	201 to 500 people		~~7/1/2012~~ 7/1/2013
			$475.00	501 to 2000 people		~~7/1/2012~~ 7/1/2013
			$1,000.00	More than 2001 people		~~7/1/2012~~ 7/1/2013
		(Each Additional Hour)	$25.00	0 to 100 people		7/1/2013
			$55.00	101 to 200 people		7/1/2013
			$90.00	201 to 500 people		7/1/2013
			$155.00	501 to 2000 people		7/1/2013
			$330.00	More than 2001 people		7/1/2013
	Shelter Rental Fees (2 hour minimum)					
		Shelter #2				
		Resident	$35.00	/hour		7/1/2012
		Non-Resident	$70.00	/hour		7/1/2012
		Shelter #1, #3, #4, Bishop/Scheckla Pavilion, & Summerlake				
		Resident	$25.00	/hour		7/1/2012
		Non-Resident	$50.00	/hour		7/1/2012
	Soccer/Ball Field Rental Fee (2 hour minimum)					
		Resident	$10.00	/hour		7/1/2010
		Non-Resident	$20.00	/hour		7/1/2010
	Deposit	May be required for some events to mitigate possible cleanup and/or damages.	Not to exceed $400			7/1/2010
	Reimbursement District Application Fee		$300.00			1/27/1998

Department	Revenue Source	Fee or Charge		Authority	Effective Date
	Reimbursement District Fee	Not to Exceed $6,000.00 unless reimbursement fee exceeds $15,000.00 Any amount over $15,000.00 shall be reimbursed by the owner. $6,000.00 limit valid for only 3 years from Council approval of district cost.		Res. 98-03	7/1/2001
	Right-of-Way (ROW) Permit Fee				
	ROW Permit Fee	$300.00	Not required for Public Facility Improvements		7/1/2011
	Street Maintenance Fee (TMC 15.20)				
	Monthly Residential Rate -				
	Single and Multi-Family	~~$5.45~~	/ unit	TMC 15.20.050	~~1/1/2012~~
	Monthly Non-Residential Rate	~~$1.23~~	/per min required parking space		~~1/1/2012~~
	Single and Multi-Family	$5.56	/ unit		1/1/2013
	Single and Multi-Family	$5.83			1/1/2014
	Monthly Non-Residential Rate	$1.25	/per min required parking space		1/1/2013
	Monthly Non-Residential Rate	$1.31			1/1/2014
	Staff Review	No Charge			
	City Council Written Appeal Filing Fee	$300.00			
	Solid Waste Compactor Permit	$100.00		Res. 91-76	

Department	Revenue Source	Fee or Charge	Authority	Effective Date
PUBLIC WORKS - UTILITIES				
	Booster Pump Charge			
	Meter Size (diameter inches)			
	5/8 x 3/4	$4.32 /monthly		1/1/2012
		$4.58 /monthly		1/1/2013
		$4.86 /monthly		1/1/2014
		$5.15 /monthly		1/1/2015
	3/4 x 3/4	$6.22 /monthly		1/1/2012
		$6.60 /monthly		1/1/2013
		$7.00 /monthly		1/1/2014
		$7.42 /monthly		1/1/2015
	1	$11.52 /monthly		1/1/2012
		$12.21 /monthly		1/1/2013
		$12.95 /monthly		1/1/2014
		$13.72 /monthly		1/1/2015
	1.5	$34.56 /monthly		1/1/2012
		$36.63 /monthly		1/1/2013
		$38.83 /monthly		1/1/2014
		$41.16 /monthly		1/1/2015
	2	$56.11 /monthly		1/1/2012
		$59.47 /monthly		1/1/2013
		$63.04 /monthly		1/1/2014
		$66.82 /monthly		1/1/2015
	3	$98.93 /monthly		1/1/2012
		$104.87 /monthly		1/1/2013
		$111.16 /monthly		1/1/2014
		$117.83 /monthly		1/1/2015
	4	$202.89 /monthly		1/1/2012
		$215.07 /monthly		1/1/2013
		$227.97 /monthly		1/1/2014
		$241.65 /monthly		1/1/2015
	6	$215.98 /monthly		1/1/2012
		$228.93 /monthly		1/1/2013
		$242.67 /monthly		1/1/2014
		$257.23 /monthly		1/1/2015
	8	$345.56 /monthly		1/1/2012
		$366.29 /monthly		1/1/2013
		$388.27 /monthly		1/1/2014
		$411.57 /monthly		1/1/2015
	10	$675.15 /monthly		1/1/2012
		$715.65 /monthly		1/1/2013
		$758.59 /monthly		1/1/2014
		$804.11 /monthly		1/1/2015
	12	$972.20 /monthly		1/1/2012
		$1,030.53 /monthly		1/1/2013
		$1,092.36 /monthly		1/1/2014
		$1,157.91 /monthly		1/1/2015

Department	Revenue Source	Fee or Charge	Authority	Effective Date
	Customer Charge			
	(Basic fee charged to customers to have the City deliver water.)			
	Meter Size (diameter inches)			
	5/8 x 3/4	$17.99 /monthly		1/1/2012
		$20.51 /monthly		1/1/2013
		$23.38 /monthly		1/1/2014
		$24.38 /monthly		1/1/2015
	3/4 x 3/4	$25.91 /monthly		1/1/2012
		$29.53 /monthly		1/1/2013
		$33.67 /monthly		1/1/2014
		$35.11 /monthly		1/1/2015
	1	$40.36 /monthly		1/1/2012
		$46.01 /monthly		1/1/2013
		$52.45 /monthly		1/1/2014
		$54.70 /monthly		1/1/2015
	1.5	$106.58 /monthly		1/1/2012
		$121.50 /monthly		1/1/2013
		$138.51 /monthly		1/1/2014
		$144.47 /monthly		1/1/2015
	2	$172.92 /monthly		1/1/2012
		$197.12 /monthly		1/1/2013
		$224.72 /monthly		1/1/2014
		$234.38 /monthly		1/1/2015
	3	$340.36 /monthly		1/1/2012
		$388.01 /monthly		1/1/2013
		$442.33 /monthly		1/1/2014
		$461.35 /monthly		1/1/2015
	4	$646.52 /monthly		1/1/2012
		$737.03 /monthly		1/1/2013
		$840.21 /monthly		1/1/2014
		$876.34 /monthly		1/1/2015
	6	$724.90 /monthly		1/1/2012
		$826.39 /monthly		1/1/2013
		$942.08 /monthly		1/1/2014
		$982.59 /monthly		1/1/2015
	8	$1,132.16 /monthly		1/1/2012
		$1,290.66 /monthly		1/1/2013
		$1,471.35 /monthly		1/1/2014
		$1,534.62 /monthly		1/1/2015
	10	$2,089.11 /monthly		1/1/2012
		$2,381.58 /monthly		1/1/2013
		$2,715.00 /monthly		1/1/2014
		$2,831.75 /monthly		1/1/2015
	12	$2,955.95 /monthly		1/1/2012
		$3,369.78 /monthly		1/1/2013
		$3,841.55 /monthly		1/1/2014
		$4,006.74 /monthly		1/1/2015

Department	Revenue Source	Fee or Charge		Authority	Effective Date
	Final Notification Process Fee	$30.00 /per instance			7/1/2009
	Fire Hydrant Flow Test	$325.00 /test			12/9/2008
	Fire Hydrant Usage - Temporary				
	3" hydrant meter deposit*	$650.00			9/1/2002
	*Deposit is refundable if returned in good condition				
	Hook-up service	$50.00			2/27/2001
	Continued use	$50.00 /month			2/27/2001
	Consumption	Current irrigation water usage rate per 100 cubic feet of water used			9/1/2002
	Fire Rates (Sprinklers)				
	6" or smaller	~~$17.00~~ **$17.70**		/month	~~2/27/2001~~ **7/1/2013**
	8" or larger	~~$22.50~~ **$23.42**		/month	~~2/27/2001~~ **7/1/2013**
	Fire Service Connection	~~$1,400.00~~	**$1,457.40**	/+ 12% fee based on construction costs.	~~2/27/2001~~ **7/1/2013**
	Meter Disconnection	Actual labor and material costs + 10%			9/1/2002
	Meter Installation Fees				
	5/8" x 3/4" Meter	$350.00			9/1/2011
	3/4" x 3/4" Meter	$400.00			10/1/2011
	1" Meter	$550.00			9/1/2011
	1 1/2" Meter	$850.00			9/1/2011
	2" Meter	$1,100.00			9/1/2011
	3" or more Meter	Actual labor & materials + 10%			9/1/2011
	Meter Out-of-Order Test	Meter calibration cost + actual labor and material costs + 10%			9/1/2002
	Sanitary Sewer Service (Fee set by Clean Water Services)				
	(City receives 16.306% of fees collected)				
	Base Charge	~~$24.37~~ **$25.10 (pending approval by CWS Board on 6/18/2013)**		/dwelling unit/month	~~7/1/2012~~ **7/1/2013**
	Use Charge	~~$1.62~~ **$1.67 (pending approval by CWS Board on 6/18/2013)**		/100 cubic feet/month for individual customer winter average	~~7/1/2012~~ **7/1/2013**
	Service Installation Fees				
	Single Trench - Single Residential Service	$3,630.00 includes labor & materials		1/1/2011	10/1/2011
	1 1/2" Meter and greater	Actual labor and material costs + 10%		1/1/2011	10/1/2011
	Storm and Surface Water (Fee set by Clean Water Services)				
	(City retains 75% of Service Charge fees collected)				
	(City retains 100% of its Surcharge fees collected)				
	Service Charge	~~$5.75~~ **$6.25 (pending approval by CWS Board on 6/18/2013)**		/ESU/month	~~7/1/2012~~ **7/1/2013**
	Tigard Surcharge	$2.00 /ESU/month			7/1/2009

Department	Revenue Source		Fee or Charge	Authority	Effective Date
	Tigard Surface Water Management Surcharge		$500.00 /ESU		7/1/2012
	Water Bacteriological Quality Testing				
	Cost per test		$60.00		7/1/2008
	Water Disconnection Charge for Non-payment				
	During business hours		$50.00		2/27/2001
	Water Line Construction - New Development		12% of Actual Cost		2/27/2001
	Water Main Extension				
	Designed and installed by others		12% of Actual Cost		9/1/2002
	Water Usage Charges				
	Residential				
		Tier 1	$2.33 /100 cubic feet of water		1/1/2012
		Tier 2	$3.40 /100 cubic feet of water		1/1/2012
		Tier 3	$3.89 /100 cubic feet of water		1/1/2012
		Tier 1	$2.65 /100 cubic feet of water		1/1/2013
		Tier 2	$3.87 /100 cubic feet of water		1/1/2013
		Tier 3	$4.43 /100 cubic feet of water		1/1/2013
		Tier 1	$3.02 /100 cubic feet of water		1/1/2014
		Tier 2	$4.42 /100 cubic feet of water		1/1/2014
		Tier 3	$5.05 /100 cubic feet of water		1/1/2014
		Tier 1	$3.15 /100 cubic feet of water		1/1/2015
		Tier 2	$4.60 /100 cubic feet of water		1/1/2015
		Tier 3	$5.27 /100 cubic feet of water		1/1/2015
	Multi-Family				
		Tier 1	$1.94 /100 cubic feet of water		1/1/2012
		Tier 2	$2.83 /100 cubic feet of water		1/1/2012
		Tier 3	$3.24 /100 cubic feet of water		1/1/2012
		Tier 1	$2.21 /100 cubic feet of water		1/1/2013
		Tier 2	$3.22 /100 cubic feet of water		1/1/2013
		Tier 3	$3.69 /100 cubic feet of water		1/1/2013
		Tier 1	$2.52 /100 cubic feet of water		1/1/2014
		Tier 2	$3.67 /100 cubic feet of water		1/1/2014
		Tier 3	$4.21 /100 cubic feet of water		1/1/2014
		Tier 1	$2.63 /100 cubic feet of water		1/1/2015
		Tier 2	$3.83 /100 cubic feet of water		1/1/2015
		Tier 3	$4.39 /100 cubic feet of water		1/1/2015

Department	Revenue Source		Fee or Charge		Authority	Effective Date
	Commercial					
		Tier 1	$2.64 /100 cubic feet of water			1/1/2012
		Tier 2	$3.85 /100 cubic feet of water			1/1/2012
		Tier 3	$4.41 /100 cubic feet of water			1/1/2012
		Tier 1	$3.02 /100 cubic feet of water			1/1/2013
		Tier 2	$4.39 /100 cubic feet of water			1/1/2013
		Tier 3	$5.03 /100 cubic feet of water			1/1/2013
		Tier 1	$3.44 /100 cubic feet of water			1/1/2014
		Tier 2	$5.01 /100 cubic feet of water			1/1/2014
		Tier 3	$5.73 /100 cubic feet of water			1/1/2014
		Tier 1	$3.58 /100 cubic feet of water			1/1/2015
		Tier 2	$5.22 /100 cubic feet of water			1/1/2015
		Tier 3	$5.98 /100 cubic feet of water			1/1/2015
	Industrial	Uniform Rate				
			$3.68 /100 cubic feet of water			1/1/2012
			$4.20 /100 cubic feet of water			1/1/2013
			$4.79 /100 cubic feet of water			1/1/2014
			$4.99 /100 cubic feet of water			1/1/2015
	Irrigation	Uniform Rate				
			$5.23 /100 cubic feet of water			1/1/2012
			$5.97 /100 cubic feet of water			1/1/2013
			$6.80 /100 cubic feet of water			1/1/2014
			$7.09 /100 cubic feet of water			1/1/2015
	Tiered Rate Structure Thresholds (100 cubic feet of water)					
		Meter Size				
		5/8 x 3/4	Tier 1	6 ccf		
			Tier 2	15 ccf		
			Tier 3	over 15 ccf		
		3/4 x 3/4	Tier 1	9 ccf		
			Tier 2	22 ccf		
			Tier 3	over 22 ccf		
		1	Tier 1	16 ccf		
			Tier 2	40 ccf		
			Tier 3	over 40 ccf		
		1.5	Tier 1	48 ccf		
			Tier 2	120 ccf		
			Tier 3	over 120 ccf		

Department	Revenue Source		Fee or Charge		Authority	Effective Date
		2	Tier 1	78 ccf		
			Tier 2	195 ccf		
			Tier 3	over 195 ccf		
		3	Tier 1	137 ccf		
			Tier 2	344 ccf		
			Tier 3	over 344 ccf		
		4	Tier 1	282 ccf		
			Tier 2	705 ccf		
			Tier 3	over 705 ccf		
		6	Tier 1	300 ccf		
			Tier 2	750 ccf		
			Tier 3	over 750 ccf		
		8	Tier 1	480 ccf		
			Tier 2	1,200 ccf		
			Tier 3	over 1,200 ccf		
		10	Tier 1	938 ccf		
			Tier 2	2,345 ccf		
			Tier 3	over 2,345 ccf		
		12	Tier 1	1,350 ccf		
			Tier 2	3,376 ccf		
			Tier 3	over 3,376 ccf		

Department	Revenue Source	Fee or Charge	Authority	Effective Date
COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES PLANNING				
	Park System Development Charge (SDC)*		Res.01-12	
	Single Family Unit	~~$4,871.95~~	Res. 12-18	~~7/1/2012~~
		~~$5,695.57~~		~~7/1/2013~~
		$5,996.87		7/1/2013
	Multi-family Unit	~~$3,903.21~~		~~7/1/2012~~
		~~$4,552.23~~		~~7/1/2013~~
		$4,793.04		7/1/2013
	Spaces in a manufactured home park	~~$3,330.19~~		~~7/1/2012~~
		~~$3,451.22~~		~~7/1/2013~~
		$3,633.79		7/1/2013
	Commercial/industrial (per employee)	~~$334.34~~		~~7/1/2012~~
		~~$393.87~~		~~7/1/2013~~
		$414.71		7/1/2013

***See Appendix for methodology used to calculate the charges.**

The Park System Development Charge (Park SDC) is a City of Tigard charge that is assessed on new development to support the acquisition and development of parks, greenways, and paved trails, all of which are used by residents of Tigard and by those who work here. The Park SDC is a one-time fee charged to new development to help pay a portion of the costs associated with building additional parks and trails to meet the needs created by both residential and commercial/industrial growth. The SDC revenues can only be used on capacity-increasing capital improvements and cannot be used to repair existing park facilities.

Park SDCs are assessed on new residential development on a per-unit basis and against commercial and industrial development on a per-employee basis.

The amount of the charge for each land use category is adjusted each year, effective July 1st, in relation to two indices, one reflecting changes in development/construction costs and one reflecting changes in land acquisition costs.

For information about Park SDCs regarding a specific project contact the City's Permits/Projects Coordinator at 503-718-2426.

For more detailed and updated information on calculating Park SDC's see "Report for Parks & Recreation System Development Charge Study," by FCS Group, March 23, 2012.

Department	Revenue Source	Fee or Charge	Authority	Effective Date
	Park SDC Annual Adjustment		Res. 01-13	4/10/2001

Parks SDC fees shall be adjusted annually on July 1st of each year beginning in 2011. The new fee will be determined by multiplying the existing fees by the average of two indices, one reflecting changes in development/construction costs and one reflecting changes in land acquisition costs. The average of these two indices is a reasonable approach because the Parks SDC fee is roughly split 50% between land acquisition land development components.

The index for the Land Acquisition component will be the base cost for residential tract land in Tigard, as determined by the Washington County Appraiser. The average cost for residential tract land was selected because it is readily identified and is the lowest priced of the buildable lands in Tigard. Changes in this base cost can be calculated in terms of a percentage increase, to create the level of change to the original index, and projected to the overall acquisition cost. In accordance with Measure 5, the Washington County Appraiser's office will determine appraised values on July 1 of each year.

The index for the Land Development component of the Parks SDC will be the Construction Cost Index for the City of Seattle as published in the ~~December~~ May issue of the Engineering News Record (ENR). The Seattle cost index will be used because the city is the geographically closest to Tigard of twenty metropolitan areas for which the ENR maintains cost data. This index is adjusted monthly, quarterly, and annually. The annual index for each year will be selected beginning with the index for ~~December~~ May 2012.

The revised Parks SDC fees were derived from the costs of land and projects provided in the Tigard Park System Master Plan Update, adopted July 2009 and the Tigard Greenway Trails Master Plan adopted in July 2011. The costs for projects in both plans were adjusted using both the Land Acquisition and Land Development indices for the appropriate years.

Park SDC Annual Adjustment (cont.)

Calculation Definitions:

SDC (2012) = Current SDC fee
L (2012) = Average cost of residential tract land 2012
L (2013) = Average cost of residential tract land 2013
L (2xxx) = Average cost of residential tract land 2xxx

C (2012) = Construction cost index of 2012
C (2013) = Construction cost index of 2013
C (2xxx) = Construction cost index of 2xxx

LCI = Land Cost Index: change from the current year from previous year
CCI = Construction Cost Index: change from the current year from previous year
ACI = Average cost index change of LCI + CCI

Formula:

L (2013) / L (2012) = LCI

and

C (2013) / C (2012) = CCI

therefore

LCI + CCI / 2 = ACI

then

SDC (2013) X ACI = SDC (2014)

Each year subsequent to 2002, the costs shall be revised using the current year and previous year's data. Not withstanding the foregoing, all calculations shall be carried out to the thousandth place. A final product ending in .49 or less shall be rounded down to the nearest dollar, .50 or more up to the next dollar.

Department	Revenue Source	Fee or Charge	Authority	Effective Date
COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES ENGINEERING				
	Countywide Transportation Development Tax (TDT) - (*Example Land Uses and Charges)**			
	Single Family Detached	$6,665.00 /per unit		7/1/2011
	Apartment	$4,325.00 /per unit		7/1/2011
	Residential Condominium/Townhouse	$3,976.00 /per unit		7/1/2011
	General Office Building	$6,869.00 (per TSFGFA**)		7/1/2011
	Medical Office Building	$23,370.00 (per TSFGFA**)		7/1/2011
	Fast Food Restaurant (no drive thru)	$21,133.00 (per TSFGFA**)		7/1/2011
	Shopping Center	$8,968.00 (per TSFGLA**)		7/1/2011

The Countywide Transportation Development Tax (TDT) is a Washington County Tax approved by the voters in November, 2008, that is administered and collected by the City of Tigard. It went into effect on July 1, 2009, replacing the Traffic Impact Fee (TIF) program.

Like TIF, TDT is assessed on new development to help provide funds for the increased capacity transportation improvements needed to accommodate the additional vehicle traffic and demand for transit facilities generated by that development. It provides funds for these capacity improvements to county and city arterials, certain collectors, and certain state and transit facilities as listed in the County's Capital Improvements Project List. The TDT is categorized as an Improvement Fee: revenue must be dedicated to capital improvements that expand capacity and may not be used for maintenance, repair, or other non-capital improvements.

TDTs are assessed on new development on a per-unit basis. For residential uses the units are dwelling units, bedrooms, etc. For commercial and industrial uses the units are the square footage of the use or units unique to the use such as lanes, fueling positions, etc.

The TDT rate for each land use category is adjusted each year, effective July 1st, and the rates for each year from July 1, 2009 through June 30, 2013 were established in Appendix B to Washington County Engrossed Ordinance 691, August 29, 2008. The TDT rates effective 71/2010 include a 10% Temporary Discount implemented October 2009 by Washington county. If the Temporary Discount program is terminated the effective rates will revert to the original calculated rates.

For information about the TDT regarding a specific project contact the City's Permits/Projects Coordinator at (503) 718-2426.

* For more detailed information on calculating TDT charges and a detailed list of Land Uses and TDT charges through 6/30/2013 see Appendix B to Washington County Engrossed Ordinance 691, August 29, 2008 and the Washington County Countywide Transportation Development Tax Manual.

** TSFGFA = thousand square feet gross floor area; TSFGLA = thousand square feet gross leasable area.

Department	Revenue Source	Fee or Charge	Authority	Revised Fees	Effective Date
PUBLIC WORKS - WATER					
	Water System Development Charge (SDC)*				
	5/8" x 3/4" Meter	~~$3,821.00~~	*ORS 223.304(8)		~~2/1/2011~~
		~~$4,747.00~~	Res. 10-76		~~2/1/2012~~
		~~$5,843.00~~	$6,083		2/1/2013
		~~$6,767.00~~	**$7,044**		2/1/2014
	3/4" x 3/4" Meter	~~$5,501.00~~			~~10/1/2011~~
		~~$6,835.00~~			~~2/1/2012~~
		~~$8,412.00~~	$8,757		2/1/2013
		~~$9,744.00~~	**$10,144**		2/1/2014
	1" Meter	~~$10,191.00~~			~~2/1/2011~~
		~~$12,664.00~~			~~2/1/2012~~
		~~$15,586.00~~	$16,225		2/1/2013
		~~$18,051.00~~	**$18,791**		2/1/2014
	1 1/2" Meter	~~$30,555.00~~			~~2/1/2011~~
		~~$37,968.00~~			~~2/1/2012~~
		~~$46,729.00~~	$48,645		2/1/2013
		~~$54,124.00~~	**$56,343**		2/1/2014
	2" Meter	~~$49,616.00~~			~~2/1/2011~~
		~~$61,653.00~~			~~2/1/2012~~
		~~$75,879.00~~	$78,990		2/1/2013
		~~$87,887.00~~	**$91,490**		2/1/2014

3" Meters and larger diameter
For connections to the water system with meters larger than 2-inches, the City will forecast the demands on an average-day, peak-day, and peak-hour basis.
The number of EDUs associated with the demands will be determined by the following:

$$EDUs = \left(\frac{ADD * 0.400}{226.4}\right) + \left(\frac{(PDD - ADD) * 0.343}{249.1}\right) + \left(\frac{(PHD - PDD) * 0.257}{90.6}\right)$$

Where:

ADD is the projected average-day demand of the new user in gallons per day, and
PDD is the projected peak-day demand of the new user in gallons per day, and
PHD is the projected peak hour demand of the new user in gallons per day, and

The constants used in the above formula are:

0.004 equals the proportion of the City's water facilities allocated to the average-day function
226.4 equals the estimated gallons per day on an average-day basis demanded by an EDU
0.343 equals the proportion of the City's water facilities allocated to the max-day extra-capacity function
249.1 equals the estimated gallons per day on an max-day extra capacity demanded by an EDU
0.257 equals the proportion of the City's water facilities allocated to the max-hour extra capacity function
90.6 equals the estimated gallons per day of max-hour extra-capacity demanded by an EDU
The City may update the values in the formula above as the system changes to recognize the changing costs imposed by large customers

**As per ORS 223.304(8) Res. 10-76, the City will use ENR Seattle CCI for the month of April prior to the budget year imposed.*
The ENR Seattle CCI for April ~~2012~~ 2013 is ~~3.6%~~ 4.1% based on a 12-month average.
The multiplier ~~1.036~~ 1.041 is used for all Water SDCs effective 2/1/2013.