

Exhibit A
City of Tigard Volunteers, Workers' Comp Program
FY 2013/14

Position Title	WC Code	Volunteers Anticipated	Volunteer Time Anticipated (in hours)	Assumed Wage (per hour unless otherwise marked)	Notes	Estimated Payroll
Photographer	4361V	4	25	\$8.95	Photographer indoors and outdoors - can use ladder	\$224
Painting Services (Interior)	5474V	1	40	\$8.95	Bldg. interiors with latex paint & ladders	\$358
Traffic & Accident Data Coord.	5506V	1	150	\$8.95	Office work and work within the ROW. Minimal traffic control requires flagging training from certified COT staff member.	\$1,343
Library Volunteers (Traveling)	7380V	25	300	\$8.95	Driving personal vehicles to homes of "shut ins" deliver materials - Friendly Visitor Program	\$2,685
Juvenile Court Offenders/Peer Court	7720V	50	500	\$8.95	Juveniles from Municipal Court providing community service	\$4,475
CERT Volunteers Training/Activation	8411V	50	3,200	\$800/ mo./ member	Training & activation. Estimated hours represent training only.	\$480,000
Police Cadet Volunteers	8411V	11	2,080	\$800/ mo./ member	Police Explorers are now called Cadets	\$105,600
Reserve Police Officers	8411V	5	1,551	\$4,980/ mo. / member	Note: Assumed wage is mid-range police officer salary	\$298,800
Police Chaplain	8742V	1	328	\$8.95	Chaplain	\$2,936
Boards & Committees	8742V	69	N/A	\$2,500/ board /yr.	8 boards & commissions (see 'notes' below). Meetings & limited travel to view field sites.	\$20,000
Business Manager	8810V	1	192	\$8.95	Working in office setting or in the home.	\$1,718
Library Volunteers (No travel)	8810V	480	28,000	\$8.95	All tasks in-house; check-in materials, shelving, data entry, processing new materials, translation, etc.	\$250,600
Office Assistance	8810V	5	250	\$8.95	Clerical type work assignments in administrative offices	\$2,238
Translators	8810V	2	80	\$8.95	Working in office setting or in the home translating information from one language to another.	\$716
Building Maintenance	9015V	2	25	\$8.95	Room set up & tear down, general cleaning	\$224
Park Landscape Maintenance	9102V	225	1,500	\$8.95	Planting trees, blackberry removal, greenway cleanup, path clean up, trail maintenance. This code allows use of gas powered leaf blowers and reciprocating weed eaters.	\$13,425
Citywide Celebrations	9402V	500	1,750	\$8.95	Earth Day, Make A Difference Day, etc. Includes planting trees, library shelf cleaning, community cleanup, street cleanup patrols	\$15,663
Storm/Water Maintenance	9402V	250	600	\$8.95	Stenciling catch basins, Adopt-A-Creek program with weeding & limited trash removal & cleaning/painting water hydrants. This code allows use of gas powered leaf blowers and reciprocating weed eaters. Also, trail counting and review.	\$5,370
Street Cleanup Program	9402V	100	600	\$8.95	Roadside cleanup. This code allows use of gas powered leaf blowers and reciprocating weed eaters.	\$5,370
Door to Door Distribution	9410V	3	30	\$8.95	Delivery of brochures/door hangers	\$269
TOTAL Estimated Payroll for FY 2013-14						\$1,212,012

NOTE: Eight boards, commission and task forces (WC Code 8742V) are as follows: Budget Committee (5 non-Council members), City Center Advisory Commission (10), Intergovernmental Water Board (Tigard only gets two appointees, three if the at-large/floating member is from Tigard), Library Board (9), Neighborhood Involvement Committee (10), Park & Recreation Advisory Board (9), Planning Commission (11), Tigard Transportation Advisory Committee (13)

NOTE: Mayor and Council are not reported as volunteers because they are paid monthly stipends which are reported with payroll figures under WC Code # 8742.