



City of Tigard CFM Federal Affairs Update



June 18, 2013

Introduction

- 2013 Federal Agenda and Status Updates
- DC Trip Recap
- Sequestration/Debt Limit
- Congressional Checklist



2013 Federal Agenda

Grant Projects

• Fanno Creek Regional Trail	\$900,000	On 150% TA List
• Hall Boulevard – Burnham Street to Durham Road	\$7.1 million	
• Highway 217 Interchange with 72 nd Avenue	\$800,000	
• Police Interoperable Communications	\$250,000	Possible JAG Grant
• Police Automated License Plate Recognition	\$238,000	Pending COPS Grant
• Tigard/Metzger Farm to School	\$100,000	Pending Farm to School Grant
• Promote Downtown Farmers Market	\$100,000	Farm Bill

New Addition

• Area Wide Brownfield Assessment	\$400,000	Discussions with EPA
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Projects Supported by Tigard

• High Capacity Transit Alternative Analysis		
• Lake Oswego-Tigard Water Partnership		Permitting
• Columbia River Crossing Project		Awaiting WA State

Policy Initiatives

• Tigard Street Trail		Drafting Lease Agreement
• Protect Municipal Bonds		Letters and Advocacy
• Tigard Zip Code		
• Unfunded Mandates and Over Regulation		

DC Trip Recap



Agency Meetings

- Surface Transportation Board – Tigard Trail
- Environmental Protection Agency – Area Wide Brownfield Assessment Grant (Downtown)
- USDA Agriculture Marketing Services Division – Metzger Farm to School and Farmers Market
- DOC Economic Development Administration – Business Incubators (patents)
- DOE Healthy Students Group – Metzger Farm to School
- National Endowment for the Arts – Our Town, Art Works and Arts Place
- Housing Office of Sustainable Housing and Communities – Sustainable Communities
- DOJ Bureau of Justice Assistance and COPS – Police Equipment and SRO's

Hill Meetings

- Sen. Wyden, Sen. Merkley, Congresswoman Bonamici and Congressman Schrader

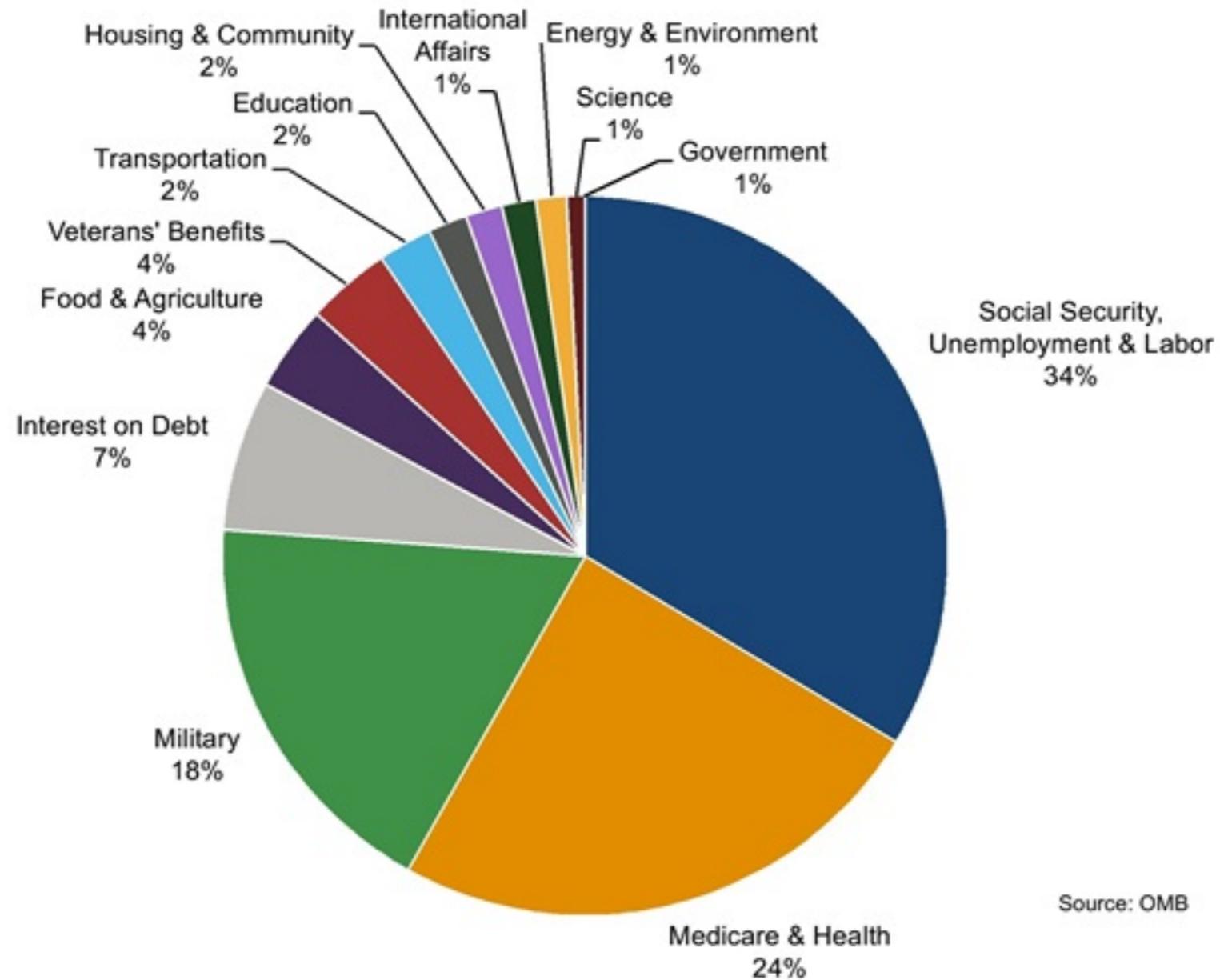
Comprehensive Service



- Specific and Broad Funding Advocacy
- Track, Monitor and Summarize legislation important to Tigard
- Relationships with key White House, DOT, DOJ, EPA, USDA, DOH, EDA, DOE, ODOT
- Grant Research, Notification, Advocacy and Follow Up
- Regular Federal Updates



President's Proposed Total Spending (FY 2013)



Fiscal Year 2012 Outlays:

\$3.554 Trillion

Non-Security Discretionary Spending: \$ 450 Billion

Fiscal Year 2012 Receipts:

\$2.435 Trillion

Total 2012 Deficit:

\$1.128 Trillion

FY 13 PROGRAM CUTS - \$28 Billion Non Defense

	In Millions
HUD Community Development Block Grant (CDBG)	\$151
HUD HOME Investment Program	50
HUD Section 8 Housing	933
HUD Homeless Assistance	97
U.S. Economic Development Administration (EDA)	21
USDA Rural Development	126
EPA State and Local Grants	182
EPA Hazardous Substance / Superfund	74
DOE Energy Efficiency & Renewable Energy	34
FEMA State & Local Disaster Preparedness & Recovery Programs	114
FEMA Disaster Relief	361
DOJ State Criminal Alien Assistance Program (SCAAP)	11
DOT Essential Air Service*	7
Education Dept's Elementary & Secondary Education	809
FTA Transit Capital Grants	101
HHS Substance Abuse & Mental Health	171
HHS Child Care Discretionary	116
HHS Older American / Aging Services	75
DOJ State & Local Law Enforcement	57
DOJ Juvenile Justice	13
DOL WIA Title I Formula Grants to States	163

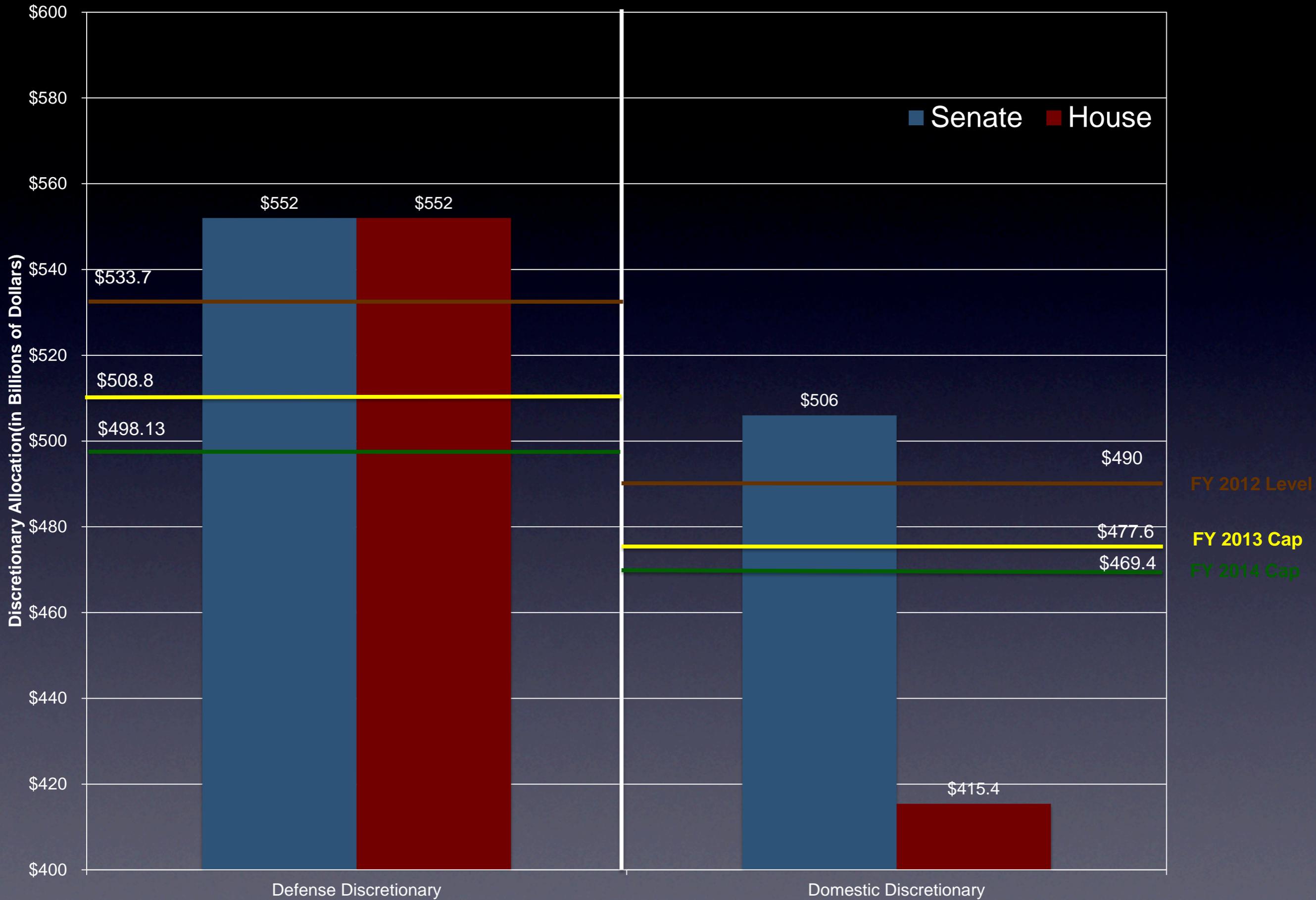
Mandatory Cuts

	In Millions
Payment-in-Lieu-of-Taxes (PILT)	30
HHS Social Service Block Grant (SSBG)	136
DOT Essential Air Services* (Mandatory funds only)	4
HHS Prevention & Public Health Fund	76
NTIA State & Local Implementation Program	5
FHWA Federal-Aid Highway	56
HHS TANF	2
SNAP	8
Child Nutrition	4

Total Discretionary and Mandatory Cuts to
Programs Important to Municipalities

\$3987.69

IGNORING SEQUESTRIUM – FOR NOW



CAN'T IGNORE SEQUESTRATION FOREVER

COMPARING FY 2014 APPROPRIATIONS PROPOSALS

	Defense	Non-Defense	Total Discretionary (subject to BCA caps)
FY 2013 Final Appropriations ^a	\$508.8	\$477.6	\$986.4
FY 2014 Statutory Caps (pre-sequester)	\$552	\$506	\$1,058
FY 2014 Statutory Caps (post-sequester)	\$498.1	\$469.4	\$967.4
Senate Budget	\$552	\$506	\$1,058
House Budget ^b	\$552	\$415.4	\$967.4

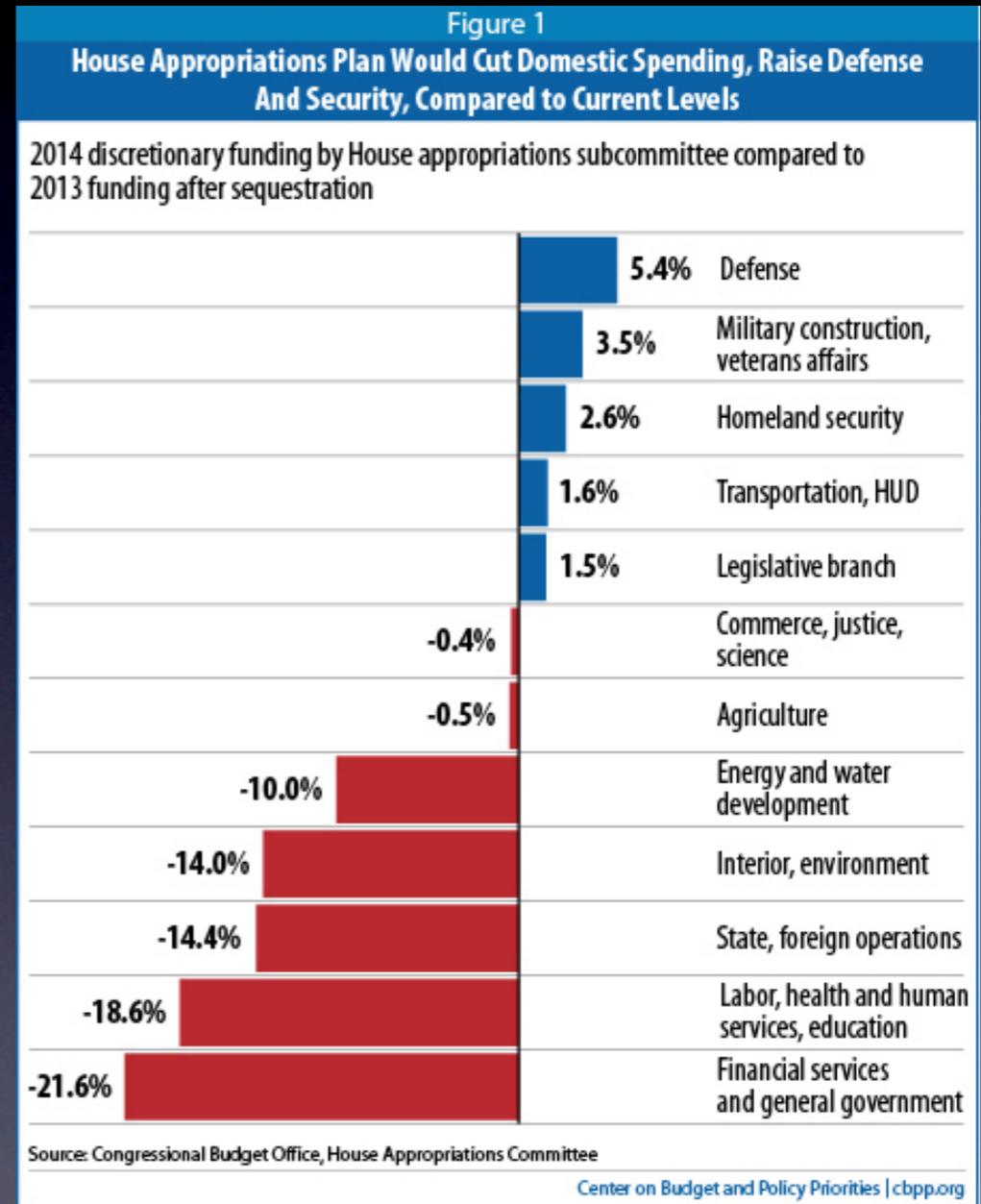
Number may not add due to rounding.

a. Estimates come from the House and Senate Budget Resolutions and are of appropriations subject to the Budget Control Act caps.

b. Amounts listed for the House Budget have been updated in light of OMB releasing estimates of the statutory FY14 discretionary caps.

Source: Office of Management and Budget estimates, Senate Budget Resolution, House Budget Resolution

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Can't We All Just Get Along?



Govern By Crisis

1. Sequestration
2. Government Shutdown
3. Debt Limit
4. Rinse and Repeat

Outlook



Congressional Action Likely or Possible

- Debt Ceiling Increase – (\$16.9 trillion debt)
- Farm Bill
- Comprehensive Immigration Reform
- Water Resources Development (WRDA)
- XL Pipeline (Administrative Approval)

Congressional Gridlock

- Jobs and Unemployment – 7.6%
- FY14 Appropriations Bills
- Gun Control
- Climate Change
- Comprehensive Tax Reform
- Investment in Infrastructure
- Long Term Budget Fix

Questions?