

CITY OF TIGARD, OREGON  
13125 SW HALL BLVD.  
TIGARD, OREGON 97223  
503-718-2487

## COMMUNITY EVENTS FUNDING REQUEST

Due: February 13, 2014

Event Name: Compassion Tigard Clinic  
Address: 12176 SW Garden Place  
City, State, Zip: Tigard, OR 97223  
Contact Name: Lance Briggs  
Telephone Number: (503) 997-8829  
E-mail address: lancebrix@gmail.com

1. **Request** (express in whole dollar amounts only)

**Cash** \$ 15,000

**In-Kind Services-hours** (use of City property, City staff support,  
etc. Please explain the services requested on a separate sheet) \_\_\_\_\_

**Total Request** \$ 15,000

2. **Purpose of Funding Request:**

Compassion Tigard is a catalytic event in collaboration with local churches, social services agencies, and the Tigard-Tualatin School District, that focuses on providing cost-free medical, dental, and vision care to the underinsured and underprivileged residents of the City of Tigard. In addition to these services, we are also able to provide free childcare and lunch to all our guests and volunteers, as well as a social services resource fair to help connect guests to other helpful local organizations and resources in the community for ongoing assistance. This year's free clinic will be held Saturday, October 4<sup>th</sup>, at Tigard High School. Funding for the 2014 Compassion Tigard Clinic will allow us to once again meet the immediate medical, dental, and vision needs of hundreds in our community.

While it has been a great achievement to give free access to services to so many, the truth is that we still have to turn away hundreds of people each year from various services. With the grant we secured last year, we were able to upgrade our dental equipment allowing us to more efficiently serve a greater number of guests, as well as expand our overall dental capacity through partnerships with local dental offices serving as offsite treatment locations.

Our event relies entirely on volunteers, from our leadership committee, to medical and dental professionals; down to the over 400 volunteers who help serve our guests the day of the event. This allows us to offer all of our services free of charge and also serve as many guests as possible, while still offering the quality of service and individual attention our guests would experience in a professional medical office.

**3. How will this event benefit the Tigard Community?**

We believe that the Compassion Tigard Clinic benefits and strengthens our community in two major ways:

The first is directly through the services offered to those who are underinsured and in need of medical/dental assistance. Last year, we served over 1,500 people in some way through our various services. With the new healthcare reforms we hope many more people in our community will now have access to medical care, however many will still be in need of dental work or vision screening. In past years, dental has always been the greatest area of need. Last year, we were able to offer free dental care to over 300 guests, but sadly still turned many away. This year, we plan to greatly increase our dental capacity through additional equipment and partnerships with local dental offices and dental schools.

In addition to dental care we will continue to offer the same full array of medical care as well as immunizations, podiatry, chiropractic, and vision screenings with free glasses.

The second benefit to the community is the partnership between, schools, social service agencies, and faith-based organizations. Several years ago, a group of people came together and asked the question, "What would happen if we teamed together to serve the poor and underinsured in the city of Tigard?" The result was Compassion Tigard. Over the years, we have seen the strength of these partnerships grow and develop. We have also seen more and more community members come out to volunteer and serve their neighbors. Last year, we had more volunteers serving at Compassion Tigard than ever before—over 500 the day of the event. This included physicians, dentists, optometrists, medical and dental students, hundreds of community members, and students from local high schools. Part of our vision is to mobilize and encourage these volunteers to follow up and continue finding ways to serve their neighbors in need. We offer resources and opportunities for our volunteers to continue serving in the community long after the clinic. Last year for example, we had a group of high school students come together to prepare a Thanksgiving dinner for a single mom who had attended the clinic. Partnering churches have developed relationships with local schools to offer assistance to families in need during the holiday season following the clinic. We believe fostering these partnerships and mobilizing our volunteers will create a lasting impact in our community beyond just the day of the clinic. Please see the attached recommendation letter from Mark Neffendorf, Principal of Tigard High School, regarding the strength and value of the event itself, as well as the partnerships that have been fostered between Compassion Tigard, the school district, and Tigard High.

**4. How many Tigard residents do you anticipate participating in this event (or these events)?**

This year we expect to serve close to 1,800 residents. With the addition of at least 400 volunteers and professionals, the grand total would be 2,200.

**5. Please submit the following information with this request:**

- a. Most recent annual budget compared with the prior year's actual revenues and expenditures. The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
- b. Audit report or financial statements for the last fiscal year.
- c. Articles of Incorporation.\* (previously submitted)
- d. 501(c)(3) status.\* (previously submitted)
- e. Organization Bylaws\* (previously submitted)

\* Information not required if it has been submitted at least once in the last five years.

Please note that a lack of adequate financial information could result in denial of request.

# Compassion Tigard Clinic 2013 Budget

January 1, 2013 - December 31, 2013

## Income

	Budget	Actual
<b>Church Partnerships</b>		
Solid Rock	\$4,000	\$4,000
City Bible Church	\$1,000	\$1,000
<b>Grants</b>		
City of Tigard	\$10,000	\$10,000
City of Tualatin	\$1,500	\$1,500
<b>Other Donations</b>		
Private Donations	--	\$500
<b>TOTAL INCOME</b>	<b>\$16,500</b>	<b>\$17,000</b>

## Expenses

	Budget	Actual
<b>Clinic</b>		
Compassion Connect Clinic Package fees Includes: Delivery/setup of all medical and dental equipment; rental/delivery of compressor; radios and other supplies/equipment; Olive Garden catered lunch for 800; support/training/resources for leadership team; clinic coach/liason; liability insurance; management and storage of all medical/dental records in compliance with HIPPA regulations; management, bookkeeping and reporting of all clinic finances	\$7,000	\$7,700
Medical Teams International Dental vans (2x)	\$600	\$600
Dental Equipment purchase/upgrade	\$1,500	\$1,209
Glasses (40 @ \$25 ea)	\$1,000	\$1,220
Food, snacks, water	\$500	\$218
Volunteer Shirts (450 @ ~\$4 ea)	\$1,800	\$1,825
<b>PR and Printing</b>		
Professional design fees	\$200	\$100
Printing (School District flyers)	\$1,000	\$881
Printing (Banners, flyers, posters)	\$400	\$350
<b>Equipment/Supplies</b>		
General supplies (Pens, tape, name tags, misc office supplies)	\$300	\$150
Children's area supplies	\$200	\$136
<b>Misc./Other</b>		
Social Services resources (Bus passes, diapers, etc.)	\$500	\$473
Petty Cash	\$500	\$321
Steering Comittee Meetings (coffee & snacks)	\$200	\$160
Post Clinic Volunteer Appreciation Dinner	\$450	\$396
Transportation (fuel for shuttles)	\$150	\$134
<b>TOTAL EXPENSES</b>	<b>\$16,300</b>	<b>\$15,873</b>