CITY OF TIGARD, OREGON
13125 SW HALL BLVD.
TIGARD, OREGON 97223
503-718-2487

COMMUNITY EVENTS FUNDING REQUEST

Due: February 13, 2014

Event Name: Chinook Cup

Address: 13678 5 SW 85th Suite #401

City, State, Zip: Tigard, OR 97280

Contact Name: Paul Slover

Telephone Number: 503 · 488 · 0042

E-mail address: Slovedog@comcast.net

1. **Request** (express in whole dollar amounts only)

Cash $ 3,000.00

In-Kind Services-hours (use of City property, City staff support, etc. Please explain the services requested on a separate sheet) 2,000.00

Total Request $ 5,000.00

2. **Purpose of Funding Request:** The purpose of this request is to help our non-profit youth sports program operate our Largest fund raiser at ~~our~~ profit. This program benefits The children of Tigard to live a healthy and high quality lifestyle.

3. **How will this event benefit the Tigard Community?** Keeps our children active. The chinook Cup brings people into the community to spend dollars on restaurants, hotels, gas, ~~fast food~~ and entertainment The $ brought into the Community correlate to several hundred thousand.

4. **How many Tigard residents do you anticipate participating in this event (or these events)?**
We anticipate 1,000 immediate residents and several thousand from outside Tigard.

5. **Please submit the following information with this request:**
   a. Most recent annual budget compared with the prior year's actual revenues and expenditures. The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
   b. Audit report or financial statements for the last fiscal year.
   c. Articles of Incorporation.*
   d. 501(c)(3) status.*
   e. Organization Bylaws*

* Information not required if it has been submitted at least once in the last five years.

Please note that a lack of adequate financial information could result in denial of request.

Chinook Cup 2013
Aug 9-11/2013

Expenses			Revenue		
Lo Fields					
Cook Fields	$	3,000.00			
TuHS field	$	1,460.00	Registrations	$	77,740.00
consulting	$	1,500.00			
refs	$	13,823.50	Soccer Loco		
ref assignor	$	1,962.50			
software	$	360.00	Paradise Shaved Ice	$	625.00
Port o Lets	$	1,664.00			
Pride Disposal	$	186.00			
Workers	$	1,310.00			
Tent rental	$	476.00			
Check inDemosphere	$	994.00			
champions/sales tee's	$	5,073.00	Clif Bars		
Trophies/medals	$	1,256.75			
Insurance	$	700.00	Sales	$	535.00
pins	$	2,380.00			
	$	33,145.75		$	78,900.00

Revenue	$	78,900.00
Expenses	$	33,145.75
Tournament Net	$	45,754.25

Budget for Chinook Cup 2014 August 8,9 & 10

Expenses	
Fields	2200
Cook Park	3000
consulting	1700
referees	14000
ref assignor	2000
softward	400
port 0 Lets	1700
Pride Disposal	200
workers	1400
Tent rental	476
Demosphere	1000
TEE shirts	5250
trophies	1300
insurance	800
pins	2400
TOTAL	37826

Revenue	79200
Expenses	37826
Director fees	3000
Net Revenue	$ 38,374.00

Revenue	
Registrations	78000
retail items	1200
TOTAL	79200

The Major Revenue source is team registrations for the tournament: We will average 150 teams for the weekend at and average $520 team registration.

The Major Expense is referees: $14,000. for 3 days of games.

The Chinook Cup has one Designated Director: or Authorize position.

Because Southside Soccer Club is a Tigard Centric program our numbers have dropped which effects our financial position. Five years ago Southside Soccer Club incorporated Tualatin and Sherwood. This is no longer the Case. Consequently this tournament is more significant than ever and it is also smaller than ever. We used to average 400 teams we now anticipate 150 teams. The Recreation program is now named Tigard Youth Soccer and as a Tigard youth sports program we need the support of a grant more than ever.