

Exhibit A
City of Tigard Volunteers, Workers' Comp Program
FY 2014/15

Position Title	WC Code	Volunteers Anticipated	Volunteer Time Anticipated (in hours)	Assumed Wage (per hour unless otherwise marked)	Notes	Estimated Payroll
Photographer	4361V	2	25	\$9.10	Photographer indoors and outdoors - can use ladder	\$228
Painting Services (Interior)	5474V	1	40	\$9.10	Bldg. interiors with latex paint & ladders	\$364
Traffic & Accident Data Coord.	5506V	1	150	\$9.10	Office work and work within the ROW. Minimal traffic control & will require flagging training from certified COT staff member.	\$1,365
Library Volunteers (Traveling)	7380V	10	400	\$9.10	Driving personal vehicles to homes of "shut ins" deliver materials - Friendly Visitor Program	\$3,640
Community Service Supervisors	7720V	0	0	\$9.10	Supervision of community service, PEER Court & Municipal Court work crews/individuals	\$0
Juvenile Court Offenders	7720V	0	0	\$9.10	Juveniles from Municipal Court providing community service	\$0
CERT Volunteers Training/Activation	8411V	50	3,200	\$800/month/member	Training & activation. Estimated hours represent training only.	\$480,000
Police Cadet Volunteers	8411V	11	1,700	\$800 month/member	Police Explorers are now called Cadets	\$105,600
Reserve Police Officers	8411V	5	1,920	\$5,085/month/member	Note: Assumed wage is mid-range police officer salary	\$289,860
Police Chaplain	8742V	1	328	\$9.10	Chaplain	\$2,985
Boards & Committees	8742V	See membership listing below	N/A	\$2,500/ board /yr.	8 boards & commissions (see list @ bottom of page 2). Meetings & limited travel to view field sites.	\$20,000
Grant Writer Assistants (Indoors Only)	8810V	1	40	\$9.10	Working in office setting or in the home.	\$364
Library Volunteers (No travel)	8810V	500	27,000	\$9.10	All tasks in-house; check-in materials, shelving, data entry, processing new materials, translation, etc.	\$245,700
Office Assistance	8810V	5	250	\$9.10	Clerical type work assignments in administrative offices	\$2,275
Home Web Updates	8810V	12	150	\$9.10	Maintain websites for Neighborhood Networks	\$1,820
Translators	8810V	2	80	\$9.10	Working in office setting or in the home translating information from one language to another.	\$728
PEER Court Service	8820V	17	450	\$9.10	Teenagers serving as attorneys, jurors, clerks in court room. Adults serving as judges and facilitation of process.	\$4,095
Building Maintenance	9015V	2	25	\$9.10	Room set up & tear down, general cleaning	\$228
DARE Camp Supervisors	9015V	0	0	\$9.10	Mentoring kids at camp (does not including driving)	\$0
Park Landscape Maintenance	9102V	50	1,500	\$9.10	Planting trees, blackberry removal, greenway cleanup, path clean up, trail maintenance. This code allows use of gas powered leaf blowers and reciprocating weed eaters.	\$13,650
Citywide Celebrations	9402V	500	1,750	\$9.10	Earth Day, Make A Difference Day, etc. Includes planting trees, library shelf cleaning, community cleanup, street cleanup patrols	\$15,925
Storm/Water Maintenance	9402V	250	600	\$9.10	Stenciling catch basins, Adopt-A-Creek program with weeding & limited trash removal & cleaning/painting water hydrants. This code allows use of gas powered leaf blowers and reciprocating weed eaters. Also, trail counting and review.	\$5,460
Street Cleanup Program	9402V	100	600	\$9.10	Roadside cleanup. This code allows use of gas powered leaf blowers and reciprocating weed eaters.	\$5,460
Door to Door Distribution	9410V	3	30	\$9.10	Delivery of brochures/door hangers	\$273
TOTAL Estimated Payroll for FY 2014/15						\$1,200,019

NOTE: 8 boards, commission and task forces (WC Code 8742V) are as follows: Budget Committee (5 non-Council members), City Center Advisory Commission (10), Intergovernmental Water Board (Tigard only gets two appointees, three if the at-large/floating member is from Tigard), Library Board (9), Neighborhood Involvement Committee (10), Park & Recreation Advisory Board (9), Planning Commission (11), Tigard Transportation Advisory Committee (13)

NOTE: Mayor and Council are not reported as volunteers because they are paid monthly stipends which are reported with payroll figures under WC Code # 8742.