

**Exhibit B**

**Willamette River Water Treatment Plant Master Plan Task Cost Shares**

Based on Tasks listed in Exhibit A Scope of Work

<u>Master Plan Task</u>	<u>Wilsonville</u>	<u>Sherwood</u>	<u>TVWD</u>	<u>Hillsboro</u>	<u>Tigard</u>	<u>Beaverton</u>
<b>1</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>2</b>						
<b>2.1</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>2.2</b>	57.1%	28.6%	0.0%	0.0%	14.3%	0.0%
<b>2.3</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>2.4</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>2.5</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>2.6</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>3</b>						
<b>3.1</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>3.2</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>3.3</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>4</b>						
<b>4.1</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>4.2</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>4.3</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>5</b>						
<b>5.1</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>5.2</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>5.3</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>6</b>						
<b>6.1</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>6.2</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>6.3</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>6.4</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>6.5</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>6.6</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>6.7</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>6.8</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>6.9</b>	57.1%	28.6%	0.0%	0.0%	14.3%	0.0%
<b>6.10</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>6.11</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>6.12</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>7</b>						
<b>7.1</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>7.2</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>7.3</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>8</b>						
<b>8.1</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>8.2</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>8.3</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>8.4</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>8.5</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>8.6</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>8.7</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>9</b>						
<b>9.1</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>9.2</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>9.3</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>10</b>						
<b>10.1</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>10.2</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>11</b>						
<b>11.1</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>11.2</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>11.3</b>	14.7%	7.4%	41.6%	26.7%	3.7%	5.9%
<b>12</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%
<b>13</b>						
<b>13.1</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>13.2</b>	0.0%	0.0%	56.2%	35.9%	0.0%	7.9%
<b>14</b>	8.3%	4.1%	46.9%	30.0%	4.1%	6.6%

**Notes**

- 1) Administration Cost to be calculated based on the proportion of the entire cost.
- 2) Where subtasks are not listed above cost shares are the same as listed for the top task, i.e. Task 12.1 cost share is as listed for Task 12 above.