

# Willamette River Water Treatment Plant Master Plan

## Master Plan Shares Calculation\*

Partner:	Participation	Common (Upper and Lower total) Expressed in MGD	Common (Upper and Lower total) Expressed in percentage	Upper Site Tasks Expressed in MGD	Upper Site Tasks Expressed in percentage	Lower Site Tasks Expressed in MGD	Lower Site Tasks Expressed in percentage
Wilsonville	Yes	20	14.7%	0	0.0%	20	57.1%
Sherwood	Yes	10	7.4%	0	0.0%	10	28.6%
TVWD	Yes	56.5	41.6%	56.5	56.1%	0	0.0%
Hillsboro	Yes	36.2	26.7%	36.2	35.9%	0	0.0%
Tualatin**	No	6	0.0%	0	0.0%	6	0.0%
Tigard	Yes	5	3.7%	0	0.0%	5	14.3%
Beaverton	Yes	8	5.9%	8	7.9%	0	0.0%
<b>Totals</b>		<b>135.7</b>	<b>100%</b>	<b>100.7</b>	<b>100%</b>	<b>35</b>	<b>100%</b>
		141.7 (amount w/Tualatin)		100.7 (amount w/Tualatin)		41 (amount w/Tualatin)	

\*Amounts are only for calculation of portion of WRWTP Master Planning costs and do not imply participation or capacity in the design of a WRWTP expansion.

\*\*Amount expressed is for planning scenerios only and not include in shares calculation

## Master Plan Shares Calculation for Portions of the Expansion (amounts don't include what is already constructed)

Partner:	Participation	Common (Upper and Lower total) Expressed in MGD	Common (Upper and Lower total) Expressed in percentage	Upper Site Tasks Expressed in MGD	Upper Site Tasks Expressed in percentage	Lower Site Tasks Expressed in MGD	Lower Site Tasks Expressed in percentage
Wilsonville	Yes	10	8.3%	0	0.0%	10	50.0%
Sherwood	Yes	5	4.1%	0	0.0%	5	25.0%
TVWD	Yes	56.5	46.8%	56.5	56.1%	0	0.0%
Hillsboro	Yes	36.2	30.0%	36.2	35.9%	0	0.0%
Tualatin**	No	6	0.0%	0	0.0%	6	0.0%
Tigard	Yes	5	4.1%	0	0.0%	5	25.0%
Beaverton	Yes	8	6.6%	8	7.9%	0	0.0%
<b>Totals</b>		<b>120.7</b>	<b>100%</b>	<b>100.7</b>	<b>100%</b>	<b>20</b>	<b>100%</b>