



CIP PROJECT STATUS

Third Quarter - Ending 3/31/14

Active Projects in the Public Works Department,
Engineering Division

Design & Permitting
Right of Way, Easements & Contracts
Construction

Project Name	Total Budget as of FY12/13 Current Year Budget Funding Sources for FY13/14	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Notes	
CITY FACILITIES															
Permit Center/Police/City Hall Exterior Walls (91013) Kim M.	\$1,740,582													FY 12/13	- Design underway. - Need dry weather due to the nature of the repairs. - Project Bids in April 2014.
	\$743,881													FY 13/14	
	General Fund													FY 14/15	
PARKS															
East Butte Heritage Park (92003) Mike M.	\$636,396													FY 12/13	- Complete.
	\$476,558													FY 13/14	
	Parks Bond/SDC													FY 14/15	
Fanno Creek House (92006) Greg B.	\$180,019													FY 12/13	- Complete.
	\$156,238													FY 13/14	
	Parks Bond													FY 14/15	
Dirksen Nature Park (92016) Kim M.	\$623,664													FY 12/13	- Design Complete - Construction funding to be proposed as part of the 5-year CIP (FY16/17).
	\$556,599												FY 13/14		
	Parks Bond													FY 14/15	
Potso Dog Park (92021) Kim M.	\$160,000													FY 12/13	- Design 60% complete. - Project on hold pending evaluation of remaining park fund balance and/or other potential funding.
	\$160,000													FY 13/14	
	Parks Bond/SDC													FY 14/15	
Jack Park (92022) Kim M.	\$463,020													FY 12/13	- Complete.
	\$394,655													FY 13/14	
	Parks Bond													FY 14/15	



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PARKS (Continued)															
Fanno Creek Trail - Main to Grant - (92024) Kim M.	\$661,000													FY 12/13	- Complete.
	\$661,000													FY 13/14	
	Parks Bond/Stormwater/ Sanitary/SDC/Gas Tax													FY 14/15	
Bull Mountain Park - Concept Master Plan - (92031) TBD	\$21,504													FY 12/13	- Project on hold pending evaluation of remaining park fund balance and/or other potential funding.
	\$10,000													FY 13/14	
	Parks Bond													FY 14/15	
Tigard Street Trail - Railroad Path - (92034) Kim M.	\$103,894													FY 12/13	- The council was scheduled to consider the lease agreement with ODOT/PWRR on April 8, 2014. - Construction funding to be proposed as part of the 5-year CIP (FY15/16).
	\$100,000												FY 13/14		
	Parks Bond													FY 14/15	
Senn Park (92045) Kim M.	\$51,082													FY 12/13	- Project on hold pending evaluation of remaining park fund balance and/or other potential funding.
	\$50,000													FY 13/14	
	Parks Bond													FY 14/15	
Fanno Creek Trail - Metro Grant RFFA Project - Kim M.	\$3,700,000													FY 12/13	- Federally Funded Project: Design - Federal FY 15/16 Right of Way - Federal FY 16/17 Construction - Federal FY 17/18
	TBD (match)													FY 13/14	
	RFFA/TBD													FY 14/15	
Summer Lake Restroom Improvements (92048) Kim M.	\$140,000													FY 12/13	- Design complete. - Project bids in May 2014.
	\$140,000												FY 13/14		
	Parks Bond													FY 14/15	



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SANITARY SEWER															
Fanno Creek Slope Stabilization - Arthur Court - (93009) Greg B.	\$687,000													FY 12/13	- Design Complete. - Project will be placed on hold as construction funding is determined.
	\$687,000													FY 13/14	
	Sanitary													FY 14/15	
Derry Dell Sewer - Interceptor Relocation - (93010) Kim M.	\$1,510,000													FY 12/13	- Design complete. - R/W acquisition underway. - Joint venture with CWS. - Project bids in May 2014.
	\$710,000													FY 13/14	
	Parks Bond/Sewer/Stormwater/ Water CIP													FY 14/15	
Main Street Sewer/ Fanno Creek Crossing Elimination (93011) Kim M.	\$437,000													FY 12/13	- Complete. - Project is coordinated with Main Street/Green Street, which is scheduled for completion in November 2014.
	\$437,000													FY 13/14	
	Sanitary													FY 14/15	
128th Ave/Shore Drive - Sewer Replacement - (93012) Mike S.	\$872,404													FY 12/13	- Preliminary design discovered that a pipe diameter in the Sanitary Sewer Master Plan was mislabeled and is the proper size. Therefore, project not required.
	\$872,000													FY 13/14	
	Sanitary													FY 14/15	
East Tigard - Sewer Replacement - (93013) Mike S.	\$345,627													FY 12/13	- Alignment alternative study complete and alignment chosen. - Currently in RFP stage for design services. - Construction funding to be proposed as part of the 5-year CIP (FY 15/16).
	\$345,000													FY 13/14	
	Sanitary													FY 14/15	
Krueger (Benchview) Creek - Sewer Stabilization - (93014) Mike S.	\$1,766,866													FY 12/13	- Design complete. - Awaiting regulatory permits. - Project bids in June 2014.
	\$1,300,000													FY 13/14	
	Sanitary/Water Quality													FY 14/15	
Barrows/Scholls Ferry (Phase 1) - Sewer Extension - (93035) Rob M.	\$941,500													FY 12/13	- Complete. - Cooperative project with Washington County, Clean Water Services, and the City of Beaverton. - Will serve River Terrace area.
	\$520,000													FY 13/14	
	Sanitary													FY 14/15	



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STORM SEWER															
Derry Dell Creek - Slope Stabilization - at 118th Avenue (94016) Greg B.	\$835,000													FY 12/13	- Currently in 'request for design services' stage.
	\$835,000													FY 13/14	
	Stormwater													FY 14/15	
Copper Creek - Bank Stabilization - (94022) Greg B.	\$193,484													FY 12/13	- Design complete. - Awaiting preliminary permits. - Project bids in June 2014.
	\$172,000													FY 13/14	
	Stormwater													FY 14/15	
STREETS															
Pavement Maintenance Program (95001) Mike M.	Ongoing													FY 12/13	- Design 60% complete. - Project bids in May 2014.
	\$1,660,000													FY 13/14	
	Street Maintenance Fee													FY 14/15	
Walnut Street Improvements - 116th to Tiedeman - (95023) Kim M.	\$624,249													FY 12/13	- Design complete. - Currently in R/W acquisition phase. - Joint project with Washington County. - Project bids fall 2014.
	\$164,000													FY 13/14	
	Underground Utility/Gas Tax/ Stormwater/Sanitary/Water													FY 14/15	
Citywide Pedestrian & Cyclist Improvements (95027) Mike M.	\$312,000													FY 12/13	- Funding reallocated to Fanno Creek Trail (Main to Grant).
	\$30,000													FY 13/14	
	Gas Tax													FY 14/15	
Pacific Hwy/Gaarde/McDonald - Intersection Improvements - (95033) Mike S.	\$2,020,529													FY 12/13	- Design complete. - Currently in R/W acquisition phase. - Joint project with Washington County and ODOT. - Project bids fall 2014.
	\$1,000,000													FY 13/14	
	TIF/TDT/ ODOT/STP/MSTIP													FY 14/15	



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STREETS (Continued)															
72nd Ave/Dartmouth - Intersection Improvements - (95035) Kim M.	\$2,404,480													FY 12/13	- Design complete. - R/W acquisition currently underway. - Project bids in May 2014.
	\$2,295,400													FY 13/14	
	City Gas Tax/Gas Tax/Underground Utility/TIF/TDT													FY 14/15	
92nd Avenue Sidewalk (95037) Mike M.	\$718,427													FY 12/13	- Complete.
	\$605,000													FY 13/14	
	Gas Tax/Stormwater													FY 14/15	
Upper Boones Ferry Road/Durham - Adaptive Signal Coordination - (95041) Mike M.	\$165,000													FY 12/13	- IGA between COT/ Wash Co./ODOT being prepared. - Joint project with Washington County and ODOT. - Project bids - Spring 2015..
	\$115,000													FY 13/14	
	Gas Tax													FY 14/15	
Main Street/Green Street (Phase 1) (97003) Kim M.	\$1,423,512													FY 12/13	- Construction underway.
	\$1,144,492													FY 13/14	
	Gas Tax/Urban Renewal/Water/ MTIP													FY 14/15	



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WATER															
Aquifer Storage and Recovery Well #3 (96010) Rob M.	\$3,202,016													FY 12/13	- Design to be completed construction may be delayed pending evaluation of new water supply requirements of CIP #96034.
	\$3,167,000													FY 13/14	
	Water CIP													FY 14/15	
LO/Tigard Water Partnership (96018) Rob M.	\$110,168,703													FY 12/13	- Various contract construction underway. - Dollars reflect the entire Partnership. Tigard's projects include Waluga Reservoir #2, Schedule 6, pipeline under I-5 and the Bonita Pump Station.
	\$68,017,300													FY 13/14	
	Water CIP													FY 14/15	
Main Street - Waterline Replacement - (96029) Kim M.	\$642,418													FY 12/13	- Construction complete. - Project is coordinated with Main Street/Green Street, which is scheduled for completion in November 2014.
	\$621,700													FY 13/14	
	Water/Water CIP													FY 14/15	
Pipeline Connecting 550 - 530 Zones (96030) Rob M.	\$2,260,000													FY 12/13	- Project on hold pending evaluation of new water supply requirements of CIP #96034.
	\$2,260,000													FY 13/14	
	Water CIP													FY 14/15	
New Water Source - System wide Improvements - (96034) Rob M.	\$835,000													FY 12/13	- Evaluation underway to determine specific project requirements of new water supply.
	\$210,000													FY 13/14	
	Water CIP													FY 14/15	
Barrows/Scholls Ferry (Phase 1) - 18" Line Extension - (96035) Rob M.	\$1,398,500													FY 12/13	- Complete. - Will serve the River Terrace area.
	\$1,027,000													FY 13/14	
	Water SDC													FY 14/15	