

CITY OF TIGARD, OREGON
13125 SW HALL BLVD.
TIGARD, OREGON 97223
503-718-2487

COMMUNITY EVENTS FUNDING REQUEST

Community Event is an activity that is of short duration that brings together the citizens of Tigard for entertainment and/or educational purposes in a public setting.

Due: February 12, 2015

Event Name: Compassion Tigard Clinic
Address: 12176 SW Garden Place
City, State, Zip: Tigard, OR 97223
Contact Name: Chloe Briggs
Telephone Number: (503) 679-5767
E-mail address: chloeabriggs@gmail.com

1. **Request** (express in whole dollar amounts only)

Cash \$ 7,500

In-Kind Services-hours (use of city property, city staff support, etc. Please explain the services requested on a separate sheet) _____

Total Request \$ 7,500

2. **Purpose of Funding Request:**

Compassion Tigard is a catalytic event in collaboration with local churches, social services agencies, and the Tigard-Tualatin School District that has focused on providing cost-free medical, dental and vision care to the underinsured and underprivileged residents of the City of Tigard. In addition to these services, we have also been able to provide free childcare and lunch to all our guests and volunteers, as well as a social services resource fair to help connect guests to other helpful local organizations and resources in the community for ongoing assistance. Funding for the 2015 Compassion Tigard Clinic will allow us to once again meet the immediate needs of hundreds in our community.

While it has been a great achievement to give free access to services to so many, the truth is that we still have to turn away dozens of people each year from dental services. Since our first clinic in 2010, we have seen an increase in the need for dental and vision services, while seeing a decrease in the demand for medical services. We attribute that decrease to the Affordable Healthcare Act. We are excited about adapting the 2015 Tigard Compassion Clinic in order to meet the rising health needs we are seeing in our community—specifically dental and vision.

Over the next year, we plan to do 2 smaller clinics, one at Tigard High School, and another across town in the Metzger neighborhood. These clinics will focus on the 2 primary needs that we have seen the greatest demand for—dental and vision. Our hope is that by focusing the clinic on dental and vision only, we will be able to serve more people, and give 2 separate opportunities to obtain these important services.

Our new vision for 2015's clinic will still rely entirely on volunteers, from our leadership committee, to medical and dental professionals, down to the hundreds of volunteers who help serve our guests the day of the event. This allows us to offer all of our services free of charge and also serve as many guests as possible, while still offering the quality of service and individual attention our guests would experience in a professional office setting.

3. How will this event benefit the Tigard Community?

We believe that the Compassion Tigard Clinic benefits and strengthens our community in two major ways:

The first is directly through the services offered to those who are underinsured and in need of assistance. Last year, we served over 1,500 people in some way through our various services. With the new healthcare reforms, we have seen many people in our community now having access to medical care. While we are so glad to see many families in our community having their medical needs met, their dental needs continue to go unmet. Last year, we were able to offer free dental care to over 300 guests. This year, we plan to greatly increase our dental capacity through additional equipment, partnerships with local dental offices and dental schools, and by offering a second clinic.

In addition to dental care we will continue to offer vision care with free glasses. Vision care has been the second greatest and growing need we have seen. We are eager to continue to provide this needed service, and hope that we are able to see even more guests with our new, focused approach.

The second benefit to the community is the partnership between schools, social service agencies, and faith-based organizations. Several years ago, a group of people came together and asked the question, "What would happen if we teamed together to serve the poor and underinsured in the city of Tigard?" The result was Compassion Tigard. Over the years, we have seen the strength of these partnerships grow and develop. We have also seen more and more community members come out to volunteer and serve their neighbors. Last year, we had over 400 volunteers serving at Compassion Tigard. This included physicians, dentists, nurses, optometrists, medical and dental students, hundreds of community members, and students from local high schools. Part of our vision is to mobilize and encourage these volunteers to follow up and continue finding ways to serve their neighbors long after the clinic is over. Partnering churches have developed relationships with local schools to offer assistance to families in need during the holiday season following the clinic. We believe fostering these partnerships and mobilizing our volunteers will create a lasting impact in our community beyond just the day of the clinic. Please see the attached recommendation letter from Catherine West, Director of the Tigard-Tualatin Family Resource Center at Tigard High School, regarding the strength and value of the event itself, and testifying to the partnership that has been fostered between Compassion Tigard and the Tigard-Tualatin School District.

4. How many Tigard residents do you anticipate participating in this event (or these events)?

This year we expect to serve 750 residents (estimating 375 guests at each clinic between dental and vision). With the addition of at least 300 volunteers and professionals, the grand total would be 1,050.

5. Please submit the following information with this request:

- a. Most recent annual budget compared with the prior year's actual revenues and expenditures. The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
- b. Audit report or financial statements for the last fiscal year.
- c. Articles of Incorporation.*
- d. 501(c)(3) status.*
- e. Organization Bylaws*

* Information not required if it has been submitted at least once in the last five years.

Please note that a lack of adequate financial information could result in denial of request.

Chloe Briggs

Print Name of Preparer

Chloe Briggs

Signature of Preparer

02/11/15

Date

Compassion Tigard Clinic 2014 Budget

January 1, 2014 - December 31, 2014

Income	Budget	Actual
Church Partnerships		
City Bible Church	\$1,000	\$1,000
Grants		
City of Tigard	\$10,000	\$10,000
TOTAL INCOME	\$11,000	\$11,000

Expenses	Budget	Actual
Clinic		
Compassion Connect Clinic Package fees Includes: Delivery/setup of all medical and dental equipment; rental/delivery of compressor; radios and other supplies/equipment; support/training/resources for leadership team; clinic coach/liason; liability insurance; management and storage of all medical/dental records in compliance with HIPPA regulations; management, bookkeeping and reporting of all clinic finances.	\$4,350	\$4,350
Medical Teams International Dental van	\$600	\$600
Food, snacks, water (donated by A Jesus Church)	\$500	\$125
Volunteer Shirts (475 @ ~\$5 ea)	\$2,400	\$2,354
PR and Printing		
Professional design fees	\$200	\$200
Printing (School District flyers)	\$1,000	\$674
Printing (Banners, flyers, posters)	\$400	\$250
Equipment/Supplies		
General supplies (Pens, tape, name tags, misc office supplies)	\$300	\$150
Children's area supplies	\$200	\$114
Misc./Other		
Social Services resources (Bus passes, diapers, etc.)	\$500	\$425
Petty Cash	\$500	\$500
Steering Comittee Meetings (coffee & snacks)	\$200	\$80
Post Clinic Volunteer Appreciation Dinner	\$450	\$368
Transportation (fuel for shuttles and equipment team)	\$150	\$134
TOTAL EXPENSES	\$11,750	\$10,324

Compassion Connect, INC
Transactions by Account
As of December 31, 2014

Type	Date	Name	Memo	Paid Amount	Balance
1001 - US Bank Checking Account					
Compassion Clinics					
Tigard Clinic					
General Journal	02/10/2014		Tigard clinic package A	-3,850.00	3,972.67
Deposit	06/09/2014		Deposit	1,000.00	3,972.67
Bill Pmt -Check	09/12/2014	Justin Peterson	Compassion Tigard Flyers	-674.00	3,972.67
Deposit	09/26/2014		Deposit	10,000.00	448.67
Bill Pmt -Check	09/29/2014	Lance Briggs	Petty Cash for Compassion Tigard	-500.00	10,448.67
Bill Pmt -Check	10/06/2014	Brett Meyers	Compassion Tigard Reimbursement	-114.41	9,948.67
Bill Pmt -Check	10/06/2014	Chloe Ortega	Compassion Tigard Reimbursement	-779.78	9,834.26
General Journal	10/10/2014		clinic fee	-500.00	9,054.48
Bill Pmt -Check	10/10/2014	Justin Peterson	Compassion Tigard Reimbursement	-250.00	8,304.48
Bill Pmt -Check	10/10/2014	Sarah Shroyer	Compassion Tigard Reimbursement	-2,354.08	5,950.40
General Journal	10/18/2014		Banquet Table	-300.00	5,650.40
Bill Pmt -Check	10/27/2014	Lance Briggs	Compassion Tigard Reimbursement	-258.08	5,392.32
Bill Pmt -Check	11/17/2014	Medical Teams International	Compassion Tigard Clinic	-600.00	4,792.32
Bill Pmt -Check	11/17/2014	Chloe Ortega	Compassion Tigard Leader Appreciation Dinner	-368.00	4,424.32
Bill Pmt -Check	11/24/2014	Chloe Ortega	Reimbursement for Compassion Tigard	-118.15	4,306.17
Total Tigard Clinic					
				333.50	4,306.17
Total Compassion Clinics					
				333.50	4,306.17
Total 1001 - US Bank Checking Account					
				333.50	4,306.17
TOTAL					
				333.50	4,306.17



Tigard-Tualatin Family Resource Center
Tigard High School Portable 716
9000 SW Durham Road
Tigard, OR 97224

Phone: 503-603-1585
Fax: 503-603-1642
www.ttsdschools.org

February 6, 2015

City of Tigard
13125 SW Hall Blvd.
Tigard, Oregon 97223

Dear Members of the Tigard City Council,

On behalf of the Tigard-Tualatin Family Resource Center, I am writing to express our full support of the Community Events Funding Request for Compassion Tigard by Chloe Briggs of Colossae Church. The Compassion Clinics have had a significant impact on local families in need. I echo the words of Susan Stark Haydon and Susan Salkield from the Tigard-Tualatin School District in saying that I could not have been more impressed with the great organization of the events, the tremendous number of community volunteers participating, and the respect and care members of our community received.

The Tigard-Tualatin Family Resource Center (FRC) serves families living within the boundaries of the Tigard-Tualatin School District. FRC staff helps families navigate the social service system in order to gain access to community resources as well as providing a variety of direct services. The decision of those running the Compassion Clinic to split it into two events and focus in on dental and vision would greatly benefit many of our clients who consistently request dental and vision services and are often on lengthy waitlists or are not able to get care at all.

There are many barriers for families seeking affordable and accessible dental and vision services. This is particularly challenging for families without insurance, whose first language is not English and/or who have chronic, unaddressed health needs. Families served by the FRC are often also reliant on public transportation, which adds an additional barrier to access. Funding for two Compassion Tigard dental and vision-focused events would make a significant difference for these families.

Thank you so much for your generosity in helping to fund previous Compassion Clinics in Tigard and I hope that you will also give this proposal favorable consideration.

Sincerely,

Catherine West
Director