

COMMUNITY EVENTS FUNDING REQUEST

Community Event is an activity that is of short duration that brings together the citizens of Tigard for entertainment and/or educational purposes in a public setting.

Due: February 12, 2015

Event Name: Graduation Celebration - Tigard High School.  
Address: PO Box 23664 - Tigard, OR - 97281-3664  
City, State, Zip: Tigard - OR - 97281.  
Contact Name: Veronica Predovic - Chairperson.  
Telephone Number: 503-709-5026.  
E-mail address: tigardgradnight@gmail.com

1. Request (express in whole dollar amounts only)

Cash

\$ 3000

In-Kind Services-hours (use of city property, city staff support, etc. Please explain the services requested on a separate sheet)

Total Request

\$ 3000

2. Purpose of Funding Request: We solicit this funding on behalf of the seniors to support the 31st Annual Senior All Night Graduation Party, a substance free event, in a supervised environment.

3. How will this event benefit the Tigard Community?  
The students at Tigard High School are the future of our community. And our community benefits when we honor them for their accomplishments and help them celebrate in a supervised environment.

4. How many Tigard residents do you anticipate participating in this event (or these events)?  
350 students  
50 volunteers (Tigard High School parents)

5. Please submit the following information with this request:

- Most recent annual budget compared with the prior year's actual revenues and expenditures. The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
- Audit report or financial statements for the last fiscal year.
- Articles of Incorporation.\*
- 501(c)(3) status.\*
- Organization Bylaws\*

\* Information not required if it has been submitted at least once in the last five years.

Please note that a lack of adequate financial information could result in denial of request.

VERONICA PREJONIC  
Print Name of Preparer

  
Signature of Preparer

2-10-2015  
Date

⑧ Purpose of Funding: We want All Seniors to attend the party and we are trying to subsidize the ticket as much as we can so no seniors willing to attend will be denied of such an opportunity.

Many of these children have attended school in our community since the early elementary grades. After this evening they will all take different paths and may not share again the same school setting. This committee wants and works toward a party that includes all seniors. Last year we were fortunate to have with us 4 students with special needs who attended with an assistant. And they participated of our party from beginning to end. This type of attendance further engage the THS parents to continue working on this endeavor.

Thank you

Veronica Prejonic

**Tigard Turns the Tide Grad Night Celebration**  
**Modified Cash Basis Profit & Loss Budget vs. Actual**  
July 2013 through June 2014

	Jul '13 - Jun 14	Budget	\$ Over Budget
<b>Income</b>			
Ticket Sales	15,830.00	15,345.00	485.00
Donations - Corporations	2,386.95	3,325.00	-938.05
Donations - Individuals	130.00	0.00	130.00
Donations - Non Cash (In-Kind)	4,912.00	7,000.00	-2,088.00
Fundraising - 50/50 & Raffles	1,687.00	1,650.00	37.00
Fundraising - Balloon Festival	1,042.00	1,000.00	42.00
Fundraising - Fall/Spring Fling	0.00	0.00	0.00
Fundraising - Restaurants	0.00	0.00	0.00
Grants - City of Tigard	2,000.00	2,000.00	0.00
Grants - Juan Young Trust	1,500.00	1,500.00	0.00
Grants - Macerich Mgmt Co	0.00	0.00	0.00
Interest Income	30.28	25.50	4.78
<b>Total Income</b>	<b>29,518.23</b>	<b>31,845.50</b>	<b>-2,327.27</b>
<b>Expense</b>			
<b>Direct Party Expenses</b>			
Entertainment	12,800.00	13,500.00	-700.00
Site Rental	4,050.00	3,300.00	750.00
Gifts/Prizes	2,159.93	3,550.00	-1,390.07
Boxers	322.60	380.00	-57.40
Food and Beverages	1,200.00	1,300.00	-100.00
Decorations	239.91	400.00	-160.09
Direct Party Expenses - Other	0.00	0.00	0.00
<b>Total Direct Party Expenses</b>	<b>20,772.44</b>	<b>22,430.00</b>	<b>-1,657.56</b>
<b>Non Cash Expenses (In-Kind)</b>			
In-Kind used for Gifts/Prizes	4,615.00	7,000.00	-2,385.00
In-Kind used for Party Expenses	297.00	250.00	47.00
Non Cash Expenses (In-Kind) - Other	0.00	0.00	0.00
<b>Total Non Cash Expenses (In-Kind)</b>	<b>4,912.00</b>	<b>7,250.00</b>	<b>-2,338.00</b>
<b>Other Expenses</b>			
Advertising/Printing	129.76	100.00	29.76
Fundraising Expenses	0.00	350.00	-350.00
PO Box Renewal Fees (12 months)	46.00	90.00	-44.00
Bank Fees	19.37	0.00	19.37
Volunteer Expenses	77.06	175.00	-97.94
Professional fees (tax prep)	346.50	0.00	346.50
Misc Expense	0.00	50.00	-50.00
Other Expenses - Other	0.00	0.00	0.00
<b>Total Other Expenses</b>	<b>618.69</b>	<b>765.00</b>	<b>-146.31</b>
<b>Total Expense</b>	<b>26,303.13</b>	<b>30,445.00</b>	<b>-4,141.87</b>
<b>Net Income</b>	<b>3,215.10</b>	<b>1,400.50</b>	<b>1,814.60</b>

8:31 PM

09/04/14

**Tigard Turns the Tide Grad Night Celebration**  
**Modified Cash Basis Assets & Liabilities**  
As of June 30, 2014

	<u>Jun 30, 14</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
HomeStreet Checking Account	15,290.84
<b>Total Checking/Savings</b>	15,290.84
<b>Other Current Assets</b>	
Refund. cleaning deposit - site	1,050.00
<b>Total Other Current Assets</b>	1,050.00
<b>Total Current Assets</b>	16,340.84
<b>TOTAL ASSETS</b>	<u><b>16,340.84</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
Accounts Payable	46.00
<b>Total Other Current Liabilities</b>	46.00
<b>Total Current Liabilities</b>	46.00
<b>Total Liabilities</b>	46.00
<b>Equity</b>	
Unrestricted Net Assets	13,079.74
Net Income	3,215.10
<b>Total Equity</b>	16,294.84
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>16,340.84</b></u>

Prepared in my capacity as a volunteer and not as a CPA