

CITY OF TIGARD, OREGON  
 13125 SW HALL BLVD.  
 TIGARD, OREGON 97223  
 503-718-2487

### COMMUNITY EVENTS FUNDING REQUEST

Community Event is an activity that is of short duration that brings together the citizens of Tigard for entertainment and/or educational purposes in a public setting.

**Due: February 12, 2015**

Event Name: Tigard Little League  
 Address: PO Box 230359  
 City, State, Zip: Tigard, Or 97281  
 Contact Name: Jody McGinley  
 Telephone Number: 503-545-8667  
 E-mail address: Jody.McGinley@Safeway.com

1. **Request** (express in whole dollar amounts only)

Cash \$ 5,000

In-Kind Services-hours (use of city property, city staff support, etc. Please explain the services requested on a separate sheet)

Total Request \$ 5,000

2. **Purpose of Funding Request:**

Tigard Little League has spent 20,594.55 upgrading our various fields in addition to 9875.56 on Cook Park in the 2014 Season which included 1 portable mound for baseball. We are purchasing an additional 50/70 Portable Mound in the current season as required to serve our Major level players. This cost is approximately 2500.00. We will also host a Little League All Star Tournament in 2015 – estimated costs are in the range of 3,000.

3. **How will this event benefit the Tigard Community?**

This money helps offset additional expenses needed to serve the local youth community in Tigard. We have continued to provide additional skills training, clinics, and coach training at no additional cost to our members from our general budget. The fields that we invest in are left in outstanding condition for other groups to use should they not be needed by TLL or school activities.

4. **How many Tigard residents do you anticipate participating in this event (or these events)?**

TLL serves approximately 600 families of youth baseball and softball players. We host a large opening day ceremony which is a large draw to the community.

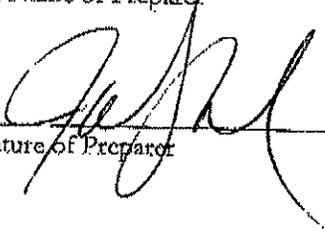
5. **Please submit the following information with this request:**

- a. Most recent annual budget compared with the prior year's actual revenues and expenditures. The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
- b. Audit report or financial statements for the last fiscal year.
- c. Articles of Incorporation.\*
- d. 501(c)(3) status.\*
- e. Organization Bylaws\*

\* Information not required if it has been submitted at least once in the last five years.

Please note that a lack of adequate financial information could result in denial of request.

Jody McGinley  
Print Name of Preparer



\_\_\_\_\_  
Signature of Preparer

2-11-15 \_\_\_\_\_  
Date

**Tigard Little League**  
**Profit & Loss Budget vs. Actual**  
October 2013 through September 2014

	<u>Oct '13 - Sep 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
32001 · Registration Income				
100 · Spring	97,650.00	100,000.00	-2,350.00	97.65%
200 · Post Season	6,900.00	6,300.00	600.00	109.52%
300 · Fall	7,350.00	9,100.00	-1,750.00	80.77%
<b>Total 32001 · Registration Income</b>	<b>111,900.00</b>	<b>115,400.00</b>	<b>-3,500.00</b>	<b>96.97%</b>
43410 · Sponsorships	17,338.00	18,000.00	-662.00	96.32%
43450 · Misc Contributions				
3 · Scholarship donations	377.37	400.00	-22.63	94.34%
4 · Volunteer Matching	5,209.47	3,500.00	1,709.47	148.84%
<b>Total 43450 · Misc Contributions</b>	<b>5,586.84</b>	<b>3,900.00</b>	<b>1,686.84</b>	<b>143.25%</b>
46420 · FanWear	6,158.00	8,000.00	-1,842.00	76.98%
46430 · Miscellaneous Revenue				
91 · Photo Rebate	1,268.00	1,300.00	-32.00	97.54%
95 · Insurance Credit	351.40	351.40	0.00	100.00%
96 · Clinics	2,199.00	1,300.00	899.00	169.15%
97 · Concessions	4,672.60	6,500.00	-1,827.40	71.89%
98 · Interest	12.46	12.00	0.46	103.83%
99 · Misc Revenue	816.45	0.00	816.45	100.00%
<b>Total 46430 · Miscellaneous Revenue</b>	<b>9,319.91</b>	<b>9,463.40</b>	<b>-143.49</b>	<b>98.48%</b>
<b>Total Income</b>	<b>150,302.75</b>	<b>154,763.40</b>	<b>-4,460.65</b>	<b>97.12%</b>
<b>Expense</b>				
61000 · Education Expense				
400 · Education Baseball	750.00	2,000.00	-1,250.00	37.5%
500 · Education Softball	2,030.00	1,000.00	1,030.00	203.0%
<b>Total 61000 · Education Expense</b>	<b>2,780.00</b>	<b>3,000.00</b>	<b>-220.00</b>	<b>92.67%</b>
61500 · Field Maintenance				
12 · Cook Park Maintenance	9,875.56	7,500.00	2,375.56	131.67%
13 · Field Maintenance - All Other	20,594.55	13,000.00	7,594.55	158.42%
16 · Field Supplies Baseball	407.82	6,000.00	-5,592.18	6.8%
17 · Field Supplies Softball	949.42	2,000.00	-1,050.58	47.47%
<b>Total 61500 · Field Maintenance</b>	<b>31,827.35</b>	<b>28,500.00</b>	<b>3,327.35</b>	<b>111.68%</b>
62100 · Umpire Expense				
37 · Umpire Baseball	9,190.00	8,000.00	1,190.00	114.88%
38 · Umpire Softball	3,975.00	2,800.00	1,175.00	141.96%
39 · Umpire Fall Ball	1,715.00	1,400.00	315.00	122.5%
<b>Total 62100 · Umpire Expense</b>	<b>14,880.00</b>	<b>12,200.00</b>	<b>2,680.00</b>	<b>121.97%</b>
62800 · Equipment				
14 · Equipment - Baseball	9,728.25	7,500.00	2,228.25	129.71%
15 · Equipment - Softball	8,012.07	4,800.00	3,212.07	166.92%
<b>Total 62800 · Equipment</b>	<b>17,740.32</b>	<b>12,300.00</b>	<b>5,440.32</b>	<b>144.23%</b>
62850 · Rental Expense				
23 · Field Rental	13,304.63	13,300.00	4.63	100.04%
24 · Room Rentals	3,082.25	3,000.00	82.25	102.74%
25 · Storage Expense	4,680.00	4,800.00	-120.00	97.5%
26 · Sanitation	2,204.70	3,000.00	-795.30	73.49%
<b>Total 62850 · Rental Expense</b>	<b>23,271.58</b>	<b>24,100.00</b>	<b>-828.42</b>	<b>96.56%</b>
65000 · Operations				
27 · Web Site	2,627.98	4,200.00	-1,572.02	62.57%
29 · Credit Card Fees	2,926.06	3,200.00	-273.94	91.44%
45 · Printing	333.00	500.00	-167.00	66.6%
46 · Sponsorship Expense	1,535.00	1,000.00	535.00	153.5%
47 · Safety Supplies	0.00	400.00	-400.00	0.0%
49 · Telephone	504.60	500.00	4.60	100.92%
50 · Misc Expense	3,797.85	4,500.00	-702.15	84.4%
51 · Post Season Donations	5,000.00	0.00	5,000.00	100.0%
52 · Legal Expense	2,661.00	0.00	2,661.00	100.0%

**Tigard Little League**  
**Profit & Loss Budget vs. Actual**  
October 2013 through September 2014

	<u>Oct '13 - Sep 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total 65000 · Operations	19,385.49	14,300.00	5,085.49	135.56%
65080 · Uniform Expense				
32 · Baseball	25,477.15	24,000.00	1,477.15	106.16%
33 · Softball	8,340.55	7,500.00	840.55	111.21%
34 · Post Season	10,485.10	16,000.00	-5,504.90	65.59%
35 · Fall Ball	2,365.35	2,800.00	-434.65	84.48%
Total 65080 · Uniform Expense	46,678.15	50,300.00	-3,621.85	92.8%
65090 · Scholarships	4,398.00	7,000.00	-2,602.00	62.83%
65100 · League Expenses				
18 · LL Charter	1,009.00	1,000.00	9.00	100.9%
18.5 · Insurance	4,721.00	4,721.00	0.00	100.0%
31 · Tournament Fees	4,874.00	6,500.00	-1,626.00	74.99%
31.5 · Tournament Hosting Expense	2,676.46	3,000.00	-323.54	89.22%
Total 65100 · League Expenses	13,280.46	15,221.00	-1,940.54	87.25%
65200 · Concessions				
20 · Concessions Cost of Goods	3,800.60	5,200.00	-1,399.40	73.09%
21 · Concession Repair - Equip	0.00	100.00	-100.00	0.0%
Total 65200 · Concessions	3,800.60	5,300.00	-1,499.40	71.71%
65300 · Fanwear Expense				
40 · Fanwear Baseball	3,766.15	4,000.00	-233.85	94.15%
41 · Fanwear Softball	1,271.20	2,000.00	-728.80	63.56%
Total 65300 · Fanwear Expense	5,037.35	6,000.00	-962.65	83.96%
Total Expense	<u>183,079.30</u>	<u>178,221.00</u>	<u>4,858.30</u>	<u>102.73%</u>
Net Ordinary Income	<u>-32,776.55</u>	<u>-23,457.60</u>	<u>-9,318.95</u>	<u>139.73%</u>
Net Income	<u><u>-32,776.55</u></u>	<u><u>-23,457.60</u></u>	<u><u>-9,318.95</u></u>	<u><u>139.73%</u></u>