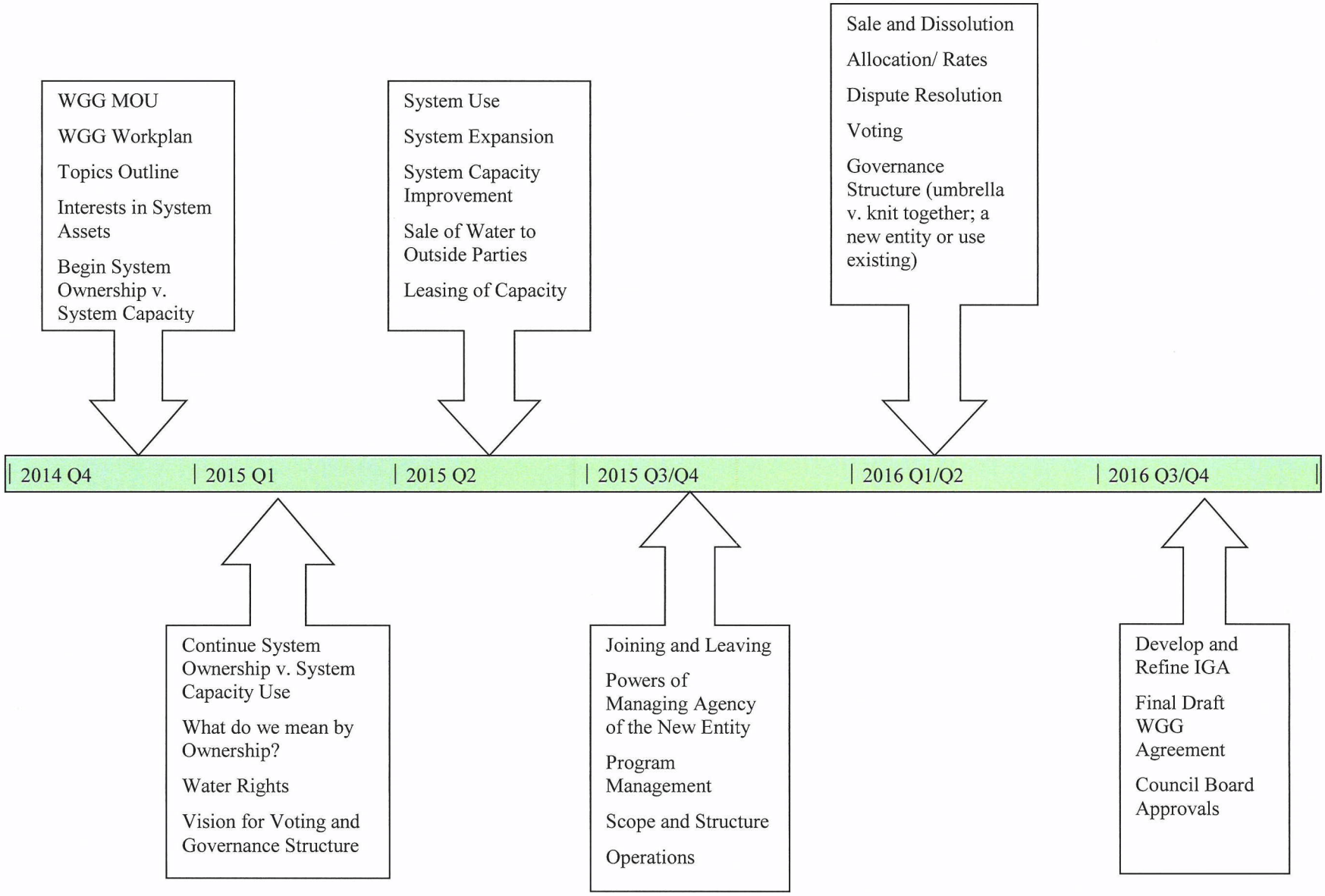
Exhibit 1

Willamette Governance Group

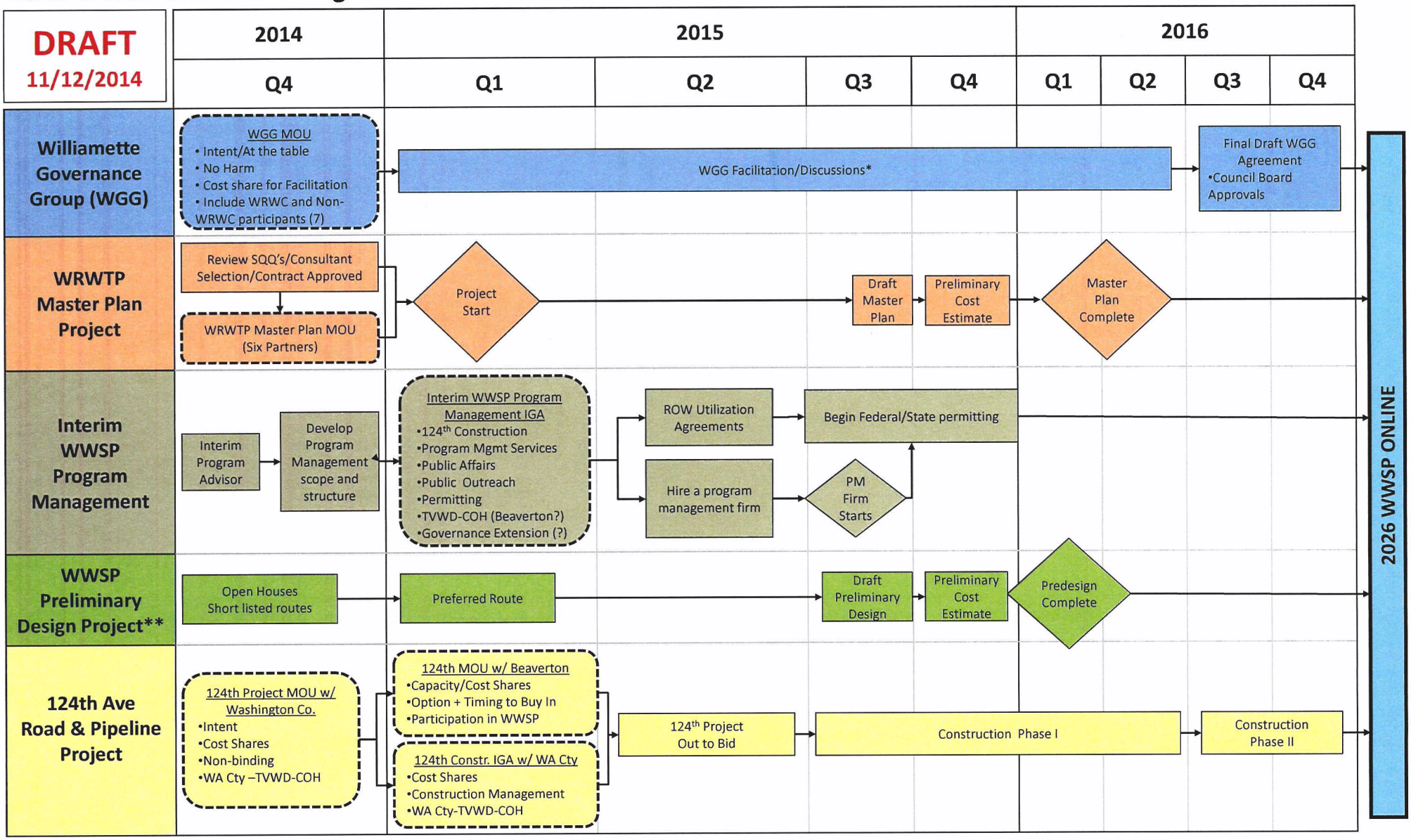
Proposed Topics Timeline

12.10.14



2026 WWSP Online Planning Schedule

Exhibit 2



* See WGG Topics Outline
** See Detailed Project Schedule

Willamette Governance Facilitation Cost Shares:

Exhibit 3

Current Cost Distritibution (Total Project)

Facilitation Fee: **$ 209,400.00**

Amount for Phase 3 of Governance Process (December 2014 through December 2016)

	Connections	Portion of Connections	Connection Amount	Equal Amount	Total Amount	
Beaverton	17,700	12.9%	$ 13,550.87	$ 14,957.14	$ 28,508.01	Beaverton
Hillsboro	24,793	18.1%	$ 18,981.17	$ 14,957.14	$ 33,938.31	Hillsboro
Sherwood	5,610	4.1%	$ 4,294.94	$ 14,957.14	$ 19,252.08	Sherwood*
Tigard	18,035	13.2%	$ 13,807.34	$ 14,957.14	$ 28,764.49	Tigard*
Tualatin	6,668	4.9%	$ 5,104.93	$ 14,957.14	$ 20,062.07	Tualatin*
TVWD	58,883	43.1%	$ 45,080.00	$ 14,957.14	$ 60,037.14	TVWD*
Wilsonville	5,069	3.7%	$ 3,880.76	$ 14,957.14	$ 18,837.90	Wilsonville
Total Connections	136,758		$ 104,700.00	$ 104,700.00	$ 209,400.00	

* $ 128,115.77 Amount to be Paid by WRWC

Estimate of Additional FY 2014-2015 Amount Using Cost Distritibution

Facilitation Fee: **$ 58,650.00**

Amount for Phase 3 of Governance Process (December 2014 through December 2016)

	Connections	Portion of Connections	Connection Amount	Equal Amount	Total Amount	
Beaverton	17,700	12.9%	$ 3,795.41	$ 4,189.29	$ 7,984.69	Beaverton
Hillsboro	24,793	18.1%	$ 5,316.36	$ 4,189.29	$ 9,505.65	Hillsboro
Sherwood	5,610	4.1%	$ 1,202.95	$ 4,189.29	$ 5,392.24	Sherwood*
Tigard	18,035	13.2%	$ 3,867.24	$ 4,189.29	$ 8,056.53	Tigard*
Tualatin	6,668	4.9%	$ 1,429.82	$ 4,189.29	$ 5,619.10	Tualatin*
TVWD	58,883	43.1%	$ 12,626.27	$ 4,189.29	$ 16,815.56	TVWD*
Wilsonville	5,069	3.7%	$ 1,086.95	$ 4,189.29	$ 5,276.23	Wilsonville
Total Connections	136,758		$ 29,325.00	$ 29,325.00	$ 58,650.00	

* $ 35,883.43 Amount to be Paid by WRWC

Estimate of FY 2015-2016 Amount Using Cost Distritibution

Facilitation Fee: **$ 100,500.00**

Amount for Phase 3 of Governance Process (December 2014 through December 2016)

	Connections	Portion of Connections	Connection Amount	Equal Amount	Total Amount	
Beaverton	17,700	12.9%	$ 6,503.64	$ 7,178.57	$ 13,682.21	Beaverton
Hillsboro	24,793	18.1%	$ 9,109.87	$ 7,178.57	$ 16,288.45	Hillsboro
Sherwood	5,610	4.1%	$ 2,061.32	$ 7,178.57	$ 9,239.90	Sherwood*
Tigard	18,035	13.2%	$ 6,626.73	$ 7,178.57	$ 13,805.30	Tigard*
Tualatin	6,668	4.9%	$ 2,450.07	$ 7,178.57	$ 9,628.64	Tualatin*
TVWD	58,883	43.1%	$ 21,635.81	$ 7,178.57	$ 28,814.39	TVWD*
Wilsonville	5,069	3.7%	$ 1,862.54	$ 7,178.57	$ 9,041.11	Wilsonville
Total Connections	136,758		$ 50,250.00	$ 50,250.00	$ 100,500.00	

* $ 61,488.23 Amount to be Paid by WRWC

Estimate of FY 2016-2017 Amount Using Cost Distritibution

Facilitation Fee: **$ 50,250.00**

Amount for Phase 3 of Governance Process (December 2014 through December 2016)

	Connections	Portion of Connections	Connection Amount	Equal Amount	Total Amount	
Beaverton	17,700	12.9%	$ 3,251.82	$ 3,589.29	$ 6,841.11	Beaverton
Hillsboro	24,793	18.1%	$ 4,554.94	$ 3,589.29	$ 8,144.22	Hillsboro
Sherwood	5,610	4.1%	$ 1,030.66	$ 3,589.29	$ 4,619.95	Sherwood*
Tigard	18,035	13.2%	$ 3,313.37	$ 3,589.29	$ 6,902.65	Tigard*
Tualatin	6,668	4.9%	$ 1,225.04	$ 3,589.29	$ 4,814.32	Tualatin*
TVWD	58,883	43.1%	$ 10,817.91	$ 3,589.29	$ 14,407.19	TVWD*
Wilsonville	5,069	3.7%	$ 931.27	$ 3,589.29	$ 4,520.56	Wilsonville
Total Connections	136,758		$ 25,125.00	$ 25,125.00	$ 50,250.00	

* $ 30,744.11 Amount to be Paid by WRWC