

FY 2016 Proposed Master Fees & Charges Summary of Changes Report

Department	Fee Description	Schedule Page(s)	Basis of Change	Authority	Included in Budget? (Y/N)
Financial & Information Services	<u>Business License (Annual Fee)</u>	4	Fees adjusted by 2% inflationary rate to pay for 1.0 FTE Detective in the Commercial Crimes Unit as approved by Budget Committee. Employee categories were revised to make fees more equitable. The 11-50 employee category was broken in to 11-20 & 21-50 categories. Annual fees will continue to be adjusted based on the Portland Consumer Price Index beginning in FY 2017.	Ord. 88-13	Y
Library	<u>Library Card Fee (non-residents only)</u>	7	Annual fee for library cards purchased by non-residents who are ineligible for a free card.	WCCLS	N
Police	<u>Late payment of fees/fines (after 60 days)</u>	8	Corrected the title of the fee.	Dept. Policy	N
	<u>Special Event Permit Application Fee</u>	8	New fee that will recover administrative costs related to processing special event applications.	Dept. Policy	N
Community Development	<u>Planning Fees/Charges</u>	18-24	No change to the FY 2015 fees. A new fees structure will be presented to council on May 19, 2015. Any adjustments to current fees will be occur subsequent to these discussions.	Res. 03-59	Y
	<u>Transportation Development Tax</u>	40-41	This fee is determined by Washington County. TDT rates from July 1, 2009 through September 30, 2014 were discounted. Rates between October 1, 2014 and June 30, 2015 are adjusted with an increase of .962%. This rate is a combination of the cost of road construction, labor, and ROW using a 5-year rolling average.	Washington County	Y
Public Works	<u>Street Maintenance Fee</u>	26	Fee adjusted by 4.33% based on a combination of two indexes, the Engineering News Record Construction Cost Index, and the Oregon Monthly Asphalt Cement Material Price Index.	TMC 15.20	Y
	<u>Streetlight Energy & Maintenance Fee</u>	27	Rates set by PGE Schedule #95 Option "A".	PGE	Y
	<u>Fire Rates (Sprinklers)</u>	31	Fee adjusted by 2.6% based in the Seattle-Construction Cost Index for April 2015.	Dept. Policy	Y
	<u>Fire Service Connection</u>	31	Fee adjusted by 2.6% based in the Seattle-Construction Cost Index for April 2015.	Dept. Policy	Y
	<u>Sanitary Sewer Service Fee (set by Clean Water Service)</u>	23, 31	This fee is was increased by 3% and is calculated by Clean Water Service. The city receives 16.306% of fees that are collected.	Clean Water Services	Y

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	<u>Storm and Surface Water Fee (set by Clean Water Service)</u>	32	Service charge is determined by Clean Water Service and will increase by 50 cents. The city receives 75% of fees that are collected.	Clean Water Services	Y
	<u>Water System Development Charge</u>	39	Fee adjustment is tied to Seattle Construction Cost Index (CCI) which is 2.6% as of April 2015.	ORS 223.304(8) Res. 10-76	Y