

FY 2016 Proposed Master Fees & Charges Summary of Changes Report

Department	Fee Description	Schedule Page(s)	Basis of Change	Authority	Included in Budget? (Y/N)
Citywide	<u>DVD/CD</u>	3	A fee to recover costs associated with public requests for records.	Dept. Policy	N
	<u>Staff Hourly Rate</u>	3	Clarification that all, or part, of the rate components may be charged.	Dept. Policy	N
Financial & Information Services	<u>Business License (Annual Fee)</u>	4	Fees adjusted to pay for 1.0 FTE Detective in the Commercial Crimes Unit as approved by Budget Committee. Employee categories were revised to make fees more equitable. The 11-50 employee category was broken in to 11-20 & 21-50 categories. Per Budget Committee request, the "51 or more employees" category was split into two new categories: "51-75" and "greater than 75." Annual fees will continue to be adjusted based on the Portland Consumer Price Index beginning in FY 2017.	Ord. 88-13	Y
Library	<u>Library Card Fee (non-residents only)</u>	7	Annual fee for library cards purchased by non-residents who are ineligible for a free card.	WCCLS	N
Police	<u>Late payment of fees/fines (after 60 days)</u>	8	Corrected the title of the fee.	Dept. Policy	N
	<u>Special Event Permit Application Fee</u>	8	New fee that will recover administrative costs related to processing special event applications. As a follow-up to a question raised at the Council Study Session, a <u>resident</u> is defined as anyone who lives within the city or a business owner who has a physical address within the city.	Dept. Policy	N
Community Development	<u>Planning Fees/Charges</u>	18-25	Fees have been adjusted by 2.4% Construction Cost Index. Removed reference to Resolution No. 04-99 that implemented the 14.76% Long Range Planning Surcharge.	Res. 03-59	Y
	<u>Park System Development Charge (SDC)</u>	40-43	Council approved the new methodology and rates for Park SDC's at the business meeting on May 19, 2015. The rates have been modified to include River Terrace development.	Ord. 15-09	Y
	<u>Residential Transportation System Development Charges</u>	45	The residential transportation SDC's were adopted by council on April 28, 2015.	Res. 15-15	Y
	<u>Transportation Development Tax</u>	46-47	This fee is determined by Washington County. TDT rates from July 1, 2009 through September 30, 2014 were discounted. Rates between October 1, 2014 and June 30, 2015 are adjusted with an increase of .962%. This rate is a combination of the cost of road construction, labor, and ROW using a 5-year rolling average.	Washington County	Y

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Public Works	<u>Street Maintenance Fee</u>	27	Fee adjusted by 4.33% based on a combination of two indexes, the Engineering News Record Construction Cost Index, and the Oregon Monthly Asphalt Cement Material Price Index.	TMC 15.20	Y
	<u>Streetlight Energy & Maintenance Fee</u>	27	Rates set by PGE Schedule #95 Option "A".	PGE	Y
	<u>Fire Rates (Sprinklers)</u>	32	Fee adjusted by 2.6% based in the Seattle-Construction Cost Index for April 2015.	Dept. Policy	Y
	<u>Fire Service Connection</u>	32	Fee adjusted by 2.6% based in the Seattle-Construction Cost Index for April 2015.	Dept. Policy	Y
	<u>Sanitary Sewer Service Fee (set by Clean Water Service)</u>	24, 33	This fee is was increased by 3% and is calculated by Clean Water Service. The city receives 16.306% of fees that are collected.	Clean Water Services	Y
	<u>Storm and Surface Water Fee (set by Clean Water Service)</u>	36	Service charge is determined by Clean Water Service and will increase by 50 cents. The city receives 75% of fees that are collected.	Clean Water Services	Y
	<u>Solid Waste Collection Rates</u>	34-36	Collection rates for solid waste have been increased by 7% per Tigard Municipal Code	TMC 11.04	Y
	<u>Water System Development Charge</u>	44	Fee adjustment is tied to Seattle Construction Cost Index (CCI) which is 2.6% as of April 2015.	ORS 223.304(8) Res. 10-76	Y