

C I T Y O F T I G A R D

Respect and Care | Do the Right Thing | Get it Done



Capital Improvement Project Update

FY 2014-15

Fourth Quarter

Tigard City Council Meeting

July 28, 2015

Adopted CIP FY2014/15 Engineering Projects Only

Total Projects by Fund

▶ Parks	3
▶ Streets	7
▶ Water	5*
▶ Sanitary Sewer	3
▶ Storm	2
▶ Facilities	1
▶ Com. Development	0

*LO/Tigard Water Partnership is not included

Adopted CIP FY2014/15 Engineering Projects Only

<u>Total Projects by Fund</u>		<u>Projects Added by Fund</u>	
▶ Parks	3	▶ Parks	0
▶ Streets	7	▶ Streets	5
▶ Water	5*	▶ Water	1
▶ Sanitary Sewer	3	▶ Sanitary Sewer	2
▶ Storm	2	▶ Storm	1
▶ Facilities	1	▶ Facilities	0
▶ Com. Development	0	▶ Com. Development	3

*LO/Tigard Water Partnership is not included

Parks Projects

Existing Projects

Budget

Schedule

▶ Dirksen Nature Park		
▶ The Education Center (operated by Tualatin Riverkeepers)	●	●
▶ Oak Savanna Restoration	●	●
▶ Grant Applications	●	●
▶ Tigard Street Trail and Public Space	●	●
▶ Summerlake Park Restroom	●	●

● On Target

● Minor Issues

● Major Issues

● Change in Budget or Schedule

Streets Projects

<u>Existing Projects</u>	<u>Budget</u>	<u>Schedule</u>
▶ Pavement Management Program	●	●
▶ Walnut Street Improvements	●	●
▶ Pacific Hwy / Gaarde / McDonald Intersection	●	●
▶ 72 nd / Dartmouth Intersection	●	●
▶ Upper Boones Ferry / Durham Adaptive Signal	●	●
▶ 95 th / North Dakota Sidewalk (CDBG)	●	●
▶ Main Street Green Street (Phase 1)	●	●

 On Target
  Minor Issues
  Major Issues
  Change in Budget or Schedule

Streets Projects

<u>Added Projects</u>	<u>Budget</u>	<u>Schedule</u>
▶ LQC Oak Way Bike-Ped Path	●	●
▶ LQC North Dakota Sidewalk Infill	●	●
▶ LQC Spruce Street Sidewalk	●	●
▶ LQC Atlanta/Haines Sidewalk	●	●
▶ North Dakota Bridge Emergency Closure	●	●

Water Projects

Existing Projects

Budget

Schedule

▶ Aquifer Storage and Recovery Well #3		
▶ Main Street Waterline Replacement		
▶ New Water Source Systemwide Improvements		
▶ Barrows / Scholls Ferry Water Line Extension (Phase 2)		
▶ Pacific Hwy / Gaarde Utility Casing Bore Crossing		

Added Project

▶ Aquifer Storage and Recovery Well #2		
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 On Target
  Minor Issues
  Major Issues
  Change in Budget or Schedule

Sanitary Sewer Projects

<u>Existing Projects</u>	<u>Budget</u>	<u>Schedule</u>
▶ Derry Dell Creek Sewer Interceptor Relocation		
▶ Krueger Creek (Benchview) Slope Stabilization		
▶ Barrows / Scholls Ferry Sewer Line Extension (Phase 2)		
<u>Added Projects</u>		
▶ East Tigard Sewer Replacement		
▶ Red Rock Creek Remediation		

 On Target
  Minor Issues
  Major Issues
  Change in Budget or Schedule

Storm Projects

Existing Projects

- ▶ Copper Creek Bank Stabilization
- ▶ Pacific Highway Median WQF Project

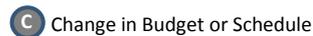
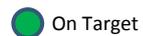
Budget

Schedule



Added Project

- ▶ River Terrace Stormwater Implementation



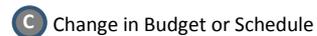
Facilities Projects

Existing Project

Budget

Schedule

- ▶ Permit Center / City Hall / Police Building
Exterior Wall Repairs



Community Development Projects

<u>Added Projects</u>	<u>Budget</u>	<u>Schedule</u>
▶ Main Street Gateway Monuments	●	●
▶ Ash Avenue Dog Park / Zuber House Demolition	●	●
▶ Public Works Yard Demolition	●	●

FY 2014/15 Capital Project Highlights

Pavement Management Program

3 miles – Overlay

15 miles – Crack Seal



Before

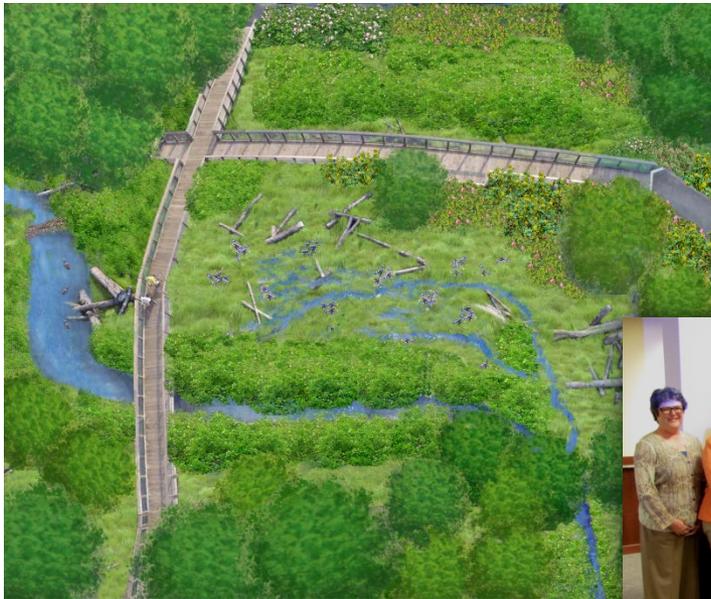


After

Watkins Avenue

FY 2014/15 Capital Project Highlights

Derry Dell Creek Sewer Interceptor Relocation



**Recipients of the Department
of State Lands Stream Project
Enhancement Award 2014**



FY 2014/15 Capital Project Highlights

Summerlake Park Restroom



FY 2014/15 Capital Project Highlights

Permit Center / City Hall / Police Building Exterior Wall Repairs



FY 2014/15 Capital Project Highlights

Lighter / Quicker / Cheaper Projects



Oak Way Path



North Dakota Sidewalk



Spruce Street Sidewalk

FY 2014/15 River Terrace Highlights

Excerpt from Stormwater Standards



When a wall is necessary, select attractive materials, designs, and finishes. Curved walls can be visually appealing. Although the height requires safety rail or fence, an attractive design is used.



A terraced seat-wall invites the community to make use of space that is only inundated in large storms. Its manicured design contrasts with the more naturalistic design of the water quality and detention ponds below it (not pictured). Unique designs and materials throughout the facility make it a community focal point.



Although terraced to provide location for a planted screen, the wall materials are unattractive and the height requires safety rail or fence.



Although centrally-located, this deep, steep-sided facility prevents public access and neither blends into the community setting nor stands out as an attractive focal point.

