

C I T Y O F T I G A R D

Respect and Care | Do the Right Thing | Get it Done



# Capital Improvement Project Update

FY 2015-16

First Quarter

Tigard City Council Meeting |

October 27, 2015

## Adopted CIP FY2015/16 Engineering Projects Only

### Total Projects by Category

▶ Parks	3
▶ Streets	5
▶ Water	2*
▶ Sanitary Sewer	3
▶ Storm	6
▶ Facilities	2
▶ Com. Development	2

\*LO/Tigard Water Partnership is not included

# C I T Y O F T I G A R D

## Adopted CIP FY2015/16 Engineering Projects Only

### Total Projects by Category

▶ Parks	3
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▶ Water	2*
▶ Sanitary Sewer	3
▶ Storm	6
▶ Facilities	2
▶ Com. Development	2

### Projects Added\*

▶ Parks	2
▶ Streets	1
▶ Water	1
▶ Sanitary Sewer	0
▶ Storm	0
▶ Facilities	0
▶ Com. Development	0

\*LO/Tigard Water Partnership is not included

\*New and projected to start this FY

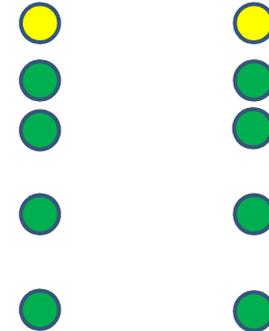
## Parks Projects

### Existing Projects

### Budget

### Schedule

- ▶ Dirksen Nature Park
  - ▶ The Education Center
  - ▶ Oak Savanna Restoration
  - ▶ Grant Applications
- ▶ Tigard Street Trail and Public Space
- ▶ Fanno Creek Trail – RFFA Grant



### Added Projects

- ▶ Fanno Creek Remeander
- ▶ Tiedeman Trail



● On Target   
 ● Minor Issues   
 ● Major Issues   
 C Change in Budget or Schedule

## Streets Projects

### Existing Projects

- ▶ Pavement Management Program
- ▶ Walnut Street Improvements
- ▶ Pacific Hwy / Gaarde / McDonald Intersection
- ▶ Upper Boones Ferry / Durham Adaptive Signal
- ▶ 95<sup>th</sup> / North Dakota Sidewalk (CDBG)

### Budget

### Schedule



### Added Project

- ▶ Hunziker Core/Wall-Tech Center Drive



On Target



Minor Issues



Major Issues



Change in Budget or Schedule

## Water Projects

### Existing Projects

- ▶ Aquifer Storage and Recovery Well #2 Rehab
- ▶ 550 Zone Connection to Price Reservoir

### Added Project

- ▶ Red Rock Creek Waterline Relocation

### Budget

### Schedule



On Target



Minor Issues



Major Issues



Change in Budget or Schedule

## Sanitary Sewer Projects

<u>Existing Projects</u>	<u>Budget</u>	<u>Schedule</u>
▶ Barrows / Scholls Ferry Sewer Line Extension (Phase 3)	●	●
▶ East Tigard Sewer Replacement	●	●
▶ Walnut Sanitary Sewer	●	●

● On Target   ● Minor Issues   ● Major Issues   ● Change in Budget or Schedule

## Storm Projects

<u>Existing Projects</u>	<u>Budget</u>	<u>Schedule</u>
▶ Greenfield Drive WQF Reconstruction	●	●
▶ Canterbury Lane Storm Line Upgrade	●	●
▶ Ridgefield Lane WQF Reconstruction	●	●
▶ Outfall Retrofit Program	●	●
▶ Stormwater Master Plan	●	●
▶ River Terrace Stormwater Implementation	●	●

● On Target   ● Minor Issues   ● Major Issues   ● Change in Budget or Schedule

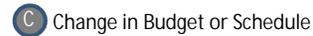
## Facilities Projects

### Existing Projects

### Budget

### Schedule

- ▶ Permit Center / City Hall / Police Building  
Exterior Wall Repairs
- ▶ Citywide Facilities Plan



# C I T Y O F T I G A R D

## Community Development Projects

### Existing Projects

### Budget

### Schedule

▶ Main Street Gateway Monuments



▶ Public Works Yard Demolition (Complete)



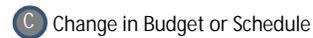
On Target



Minor Issues



Major Issues



Change in Budget or Schedule

# CITY OF TIGARD

## Main Street Gateway Monuments



C I T Y O F T I G A R D

## Dirksen Nature Park Oak Savanna Restoration

