Department	Revenue Source	Fee or Charge	Authority	Effective Date
PUBLIC WORKS - PARKS				
	Park Maintenance Fee (TMC 3.70)			
	Monthly Residential Rate - Single and Multi-Family	$10.80 / equivalent dwelling unit		4/1/2016
	Monthly Non-Residential Rate	$10.80 / equivalent dwelling unit [1 & 2]		4/1/2016
	Reduction for Qualified Low Income Single Family	50%		4/1/2016

Notes:

1 Commercial EDU Calculation (rounded to nearest whole EDU):
(Billed Parking Stalls from Street Maintenance Fee * 0.76 Jobs Per Stall)/15 EDU Factor = EDUs

2 Industrial EDU Calculation (rounded to nearest whole EDU):
(Billed Parking Stalls from Street Maintenance Fee * 1.19 Jobs Per Stall)/15 EDU Factor = EDUs

Calculation of the annual Park Maintenance Fee Index (from FCS Group report "Tigard Parks Maintenance Fee: Report to Council for January 12, 2016 Public Hearing"

Cost Center	Annual Rate	Weight
Personnel	4.80%	0.60
Services/Utilities	3.00%	0.25
Materials/Internal Services	4.20%	0.15
Annual Index (Weighted Average)	**4.26%**	

TMC 3.70.050.D authorizes the establishment of a program to reduce the Park Maintenance Fee for low income individuals responsible for paying the utility bill.

The reduction will last for 12 billing cycles after which the fee reduction will end or the responsible party can reapply

To Qualify for the reduction, the responsible party:

1 Must be the individual(s) on the utility bill
2 Provide documented proof of income such as most recent tax statement or W-2.
3 Have an income at, or below, 50% of the Median Income for Oregon as set by the US Department of Housing and Urban Development (HUD).