

CITY OF TIGARD, OREGON  
TIGARD CITY COUNCIL  
RESOLUTION NO. 16-05

A RESOLUTION AMENDING THE MASTER FEES AND CHARGES SCHEDULE TO ADD THE ~~PARK MAINTENANCE FEE~~

PARKS AND RECREATION FEE

WHEREAS, Tigard Municipal Code 3.75 <sup>Parks and Recreation</sup> ~~Park Maintenance~~ Fee was adopted on February <sup>9</sup>~~2~~, 2016; and

WHEREAS, The amount of the fee will pay for a portion of the existing level of parks maintenance, operations, and recreation; and

WHEREAS, The fee will also pay for parks maintenance and operations services that have been deferred due to limited resources; and

WHEREAS, The fee will be paid by residential and non-residential utility customers within the City of Tigard; and

WHEREAS, The fee will be adjusted annually to account for inflation and any new maintenance costs created by changes such as additional parks or newly developed parks or new or expanded parks operations; and

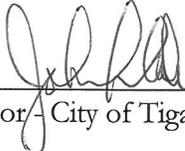
WHEREAS, Council may establish a program to aide lower income utility bill payers to be paid from Park Maintenance Fee revenues.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

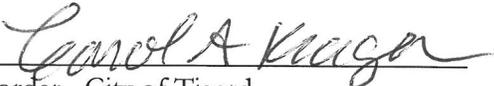
SECTION 1: The Master Fees and Charges Schedule adopted with Resolution 15-31 is hereby amended per Exhibit A.

SECTION 2: This resolution shall be effective 30 days after its passage by the council, signature by the mayor, and posting by the city recorder.

PASSED: This 9<sup>th</sup> day of February 2016.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

Department	Revenue Source	Fee or Charge	Authority	Effective Date
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**PUBLIC WORKS - PARKS**

**Parks & Recreation Fee (TMC 3.70)**

Monthly Residential Rate - Single and Multi-Family	\$3.75 / equivalent dwelling unit	4/1/2016
Monthly Non-Residential Rate	\$3.75 / equivalent dwelling unit <sup>1 &amp; 2</sup>	4/1/2016
Reduction for Qualified Low Income Single Family	50%	4/1/2016

Notes:

- 1 Commercial EDU Calculation (rounded to nearest whole EDU):  
(Billed Parking Stalls from Street Maintenance Fee \* 0.76 Jobs Per Stall)/15 EDU Factor = EDUs
- 2 Industrial EDU Calculation (rounded to nearest whole EDU):  
(Billed Parking Stalls from Street Maintenance Fee \* 1.19 Jobs Per Stall)/15 EDU Factor = EDUs

Calculation of the annual Park Maintenance Fee Index (from FCS Group report "Tigard Parks Maintenance Fee: Report to Council for January 12, 2016 Public Hearing")

Cost Center	Annual Rate	Weight
Personnel	4.80%	0.60
Services/Utilities	3.00%	0.25
Materials/Internal Services	4.20%	0.15
<b>Annual Index (Weighted Average)</b>	<b>4.26%</b>	

TMC 3.75.050.D authorizes the establishment of a program to reduce the Park Maintenance Fee for low income individuals responsible for paying the utility bill.

The reduction will last for 12 billing cycles after which the fee reduction will end or the responsible party can reapply

To Qualify for the reduction, the responsible party:

- 1 Must be the individual(s) on the utility bill
- 2 Provide documented proof of income such as most recent tax statement or W-2.
- 3 Have an income at, or below, 50% of the Median Income for Oregon as set by the US Department of Housing and Urban Development (HUD).