

EXHIBIT A - SCHEDULE OF APPROPRIATIONS

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
Urban Renewal Debt Service						
	Policy and Administration	0	0	0		
	Community Development	0	0	0		
	Community Services	0	0	0		
	Public Works	0	0	0		
	Debt Service	167,000	0	167,000		
	Loan to CCDA	0	0	0		
	Transfer	629,000	0	629,000		
	Capital Improvements	0	0	0		
	Contingency	0	0	0		
		796,000	0	796,000		
Urban Renewal Capital Improvements						
	Policy and Administration	0	0	0		
	Community Development	0	0	0		
	Community Services	0	0	0		
	Public Works	0	0	0		
	Debt Service	0	0	0		
	Loan to CCDA	0	0	0		
	Transfer	0	0	0		
	Capital Improvements	1,207,000	0	1,207,000		
	Contingency	0	0	0		
		1,207,000	0	1,207,000		
All Funds						
	Policy and Administration	0	0	0		
	Community Development	0	0	0		
	Community Services	0	0	0		
	Public Works	0	0	0		
	Debt Service	167,000	0	167,000		
	Loan to CCDA	0	0	0		
	Transfer	629,000	0	629,000		
	Capital Improvements	1,207,000	0	1,207,000		
	Contingency	0	0	0		
		2,003,000	0	2,003,000		