

Potential Investment Examples – For City Priorities Discussion

Maintaining and Developing City Infrastructure, such as:

- Sewer System funding sufficiency
- Stormwater issues: master planning, CIP projects, and funding sufficiency
- Street Maintenance: backlog and maintain Pavement Condition Index
- Parks Planning and Development
- Sidewalk and Trail Connections
- Strategic Facilities Planning and Implementation
- Immediate Facility Repairs and Space Needs
- Asset Management Plan
- Parks Maintenance
- Grounds Maintenance future needs
- Update Facility Maintenance Plan
- Facilities Maintenance Resources
- Vehicle Replacement Schedule
- Information Technology - Backlog, Repair/Replacement & Resources
- Technology Strategic Plan & Implementation Resources
- Digital Asset Management

Existing Program and Service Enhancements, such as:

- Meeting Rooms Open to the Public (including parking)
- Standardize Police Response Time through District Car Concept
- Staffing for Community Policing
- Engineering staffing for planning and CIP projects
- Library staffing: reduce reliance on volunteers
- Neighborhood and Community Outreach
- Recreation: Resources to Implement recreation program
- Proactive Code Enforcement
- Staff resources to address future UGB expansions and potential annexations
- Analytical Support (Franchise, property, lease management, rate analyses, risk analyst)
- Library Branch
- Increase in Design Resources Citywide
- Permitting and Review Resources
- Pedestrian Planner
- Bilingual Services
- Trail Safety (lighting and presence)
- Downtown Parking Planning and Enforcement
- Library service expansion (in current facility)
- Communications Advisor (for future ballot measures about city funding needs)